



NATIONAL INSTITUTE OF TECHNOLOGY KURUKSHETRA
Kurukshetra - 136119. Haryana.

MINUTES OF 35th MEETING OF FINANCE COMMITTEE

Minutes of 35th Meeting of the Finance Committee, NIT, Kurukshetra held on Monday, 5th June, 2017 at 10.00 a.m. in the Board Room, Golden Jubilee Administrative Building, National Institute of Technology Kurukshetra-136119

Present:

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| 1. | Shri Jagdish Khattar,
Hon'ble Chairperson,
FC & BOG, NIT Kurukshetra | Chairperson |
| 2. | Dr. Satish Kumar
Director
National Institute of Technology
Kurukshetra | Member |
| 3. | Smt. Darshana M. Dabral
Joint Secretary & Financial Advisor (IFD),
Department of Higher Education
Ministry of Human Resource Development
Govt. of India, Shastri Bhawan
New Delhi – 110 015 | Member |
| 4. | Dr. Surinder Deswal
Registrar In-charge
National Institute of Technology
Kurukshetra | Member-Secretary |

The Joint Secretary (NIT & DL), Department of Higher Education, Ministry of Human Resource Development, Government of India, Shastri Bhawan, New Delhi could not attend the meeting.

The Dean (P&D), Dean (Estate), Dean (Academics), Professor-in-charge (Estate & Constructions), President (Alumni Association) and Faculty in-charge (EM&T) from NIT Kurukshetra, ADG (north zone), Chief Engineer and Superintending Engineer (C) from CPWD were also present during the meeting.

At the outset, the Hon'ble Chairperson welcomed the members present in the 35th meeting of the Finance Committee of the Institute. In his opening remarks, the Hon'ble Chairperson mentioned about the improvement in the growth of the Institute and discussed about the availability of budget annually. He emphasized on the efficient management of finance available in terms of cost/time overrun and the priority of activities to be undertaken. He desired that a year-wise "Financial Road Map" be prepared for better and efficient planning and utilization of funds.

Thereafter, the Hon'ble Chairperson asked the Registrar-cum-Member Secretary, Finance Committee to present a summary of all Civil works in the Institute. The Registrar presented the summary of works completed, works in progress and future planned works (priority wise) in the form of Annexure-1, 2 and 3 respectively. After detailed deliberations and discussions, the Finance Committee decided to consider the summary of all civil works i.e. annexure 1, 2 and 3 as an agenda item.

FC 35.A To consider the summary of Civil works (annexure 1,2 and 3) and funds allotment/utilization.

After considering the summary of Civil works presented by Registrar-in-Charge and justifications given by Dean (Estate & Constructions), the Committee desired the presentation by CPWD officers. The Superintending Engineer (Civil), CPWD, North Zone, Chandigarh made presentation before the Committee for the civil works having revised cost with full justifications on account of cost-overrun & time-overrun. Thereafter, the Finance Committee decided as under:

- FC 35.A.1** Dean (Estate & Construction) to place quarterly reports for all civil works with respect to the progress, cost and time schedule before the Finance Committee for review.
- FC 35.A.2** In future, the estimates should be based on latest Plinth Area Rates (PAR) and be scrutinized so as to ensure that they are realistic.
- FC 35.A.3** Tendering process should be initiated only after the approval of detailed design and estimate so as to avoid cost escalation, time-overrun, etc.
- FC 35.A.4** Out of the prospective grant-in-aid of Rs 43 crores for creation of capital assets for the year 2017-18, the proposed allocation/utilization of fund shall be as-
 - a) Rs. 19 crores for eleven numbers of works (completed) as mentioned under *Annexure-1*;
 - b) Rs. 12 crores for twelve numbers of works: eleven works in progress as mentioned under *Annexure-2* and one work at Sr. No. 1 as mentioned under *Annexure-3*, as per the priority of the works;



- c) Rs. 2 crores for future planned works (priority wise) at Sr. No. 2 & 3 as mentioned under *Annexure-3*;
- d) Rs. 10 crores for the development of laboratories of the various Departments of the Institute.

FC 35.A.5 An amount of Rs. 9 crores utilized/committed for the development of laboratories during the last financial year (2016-17) along with the allocation of Rs 10 crores in the current financial year (2017-18) may be utilized and settled by December, 2017.

FC 35.A.6 An Internal Review/Monitoring Committee may be constituted to monitor all the works, their estimated cost, cost overrun, time overrun and any escalation, if required. The said Committee will be responsible for all the construction works.

FC 35.A.7 The Finance Committee noted that the maintenance and constructions works in the Institute are looked after by the faculty members in the capacity of Dean (Estate & Construction), Professor-in-Charge, (Estate & Constructions) and others as additional charge along with their normal duties and responsibilities. The Finance Committee advised that the Institute may establish its own *Construction Cell* and initiate the process of appointing regular Executive Engineer and other technical & supporting staff for overall supervision of Estate & Constructions works. However, for the time being, the appointments may be made on contract basis till the regular vacancies are filled up.

FC 35.1 To confirm the minutes of 34th meeting of Finance Committee, National Institute of Technology, Kurukshetra held on 30.01.2017

The Finance Committee confirmed the minutes of the 34th Meeting of the Finance Committee held on 30.01.2017.

FC 35.2 To consider and approve the cost estimate for providing Aluminum partitions with pre-laminated board both side decorative at all floors (ground floor, first floor & second floor) in newly constructed 3 Storey bearer barrack comprising of 2 Blocks to accommodate 96 bearers at NIT, Kurukshetra

The Finance Committee declined the proposal due to lack of justification.





- FC 35.3 To consider and recommend to the BOG to accord the administrative approval and expenditure sanction of Revised Cost estimate for construction of 600 seater Girls Hostel (Multi-Storeyed Framed Structure, Ground Floor+5) at NIT, Kurukshetra.**

In view of the decision taken under agenda item FC 35.A.4(a), the Finance Committee considered and recommended to the Board of Governors for approving the administrative approval & expenditure sanction of the revised cost estimate of Rs. 6329.38 lacs for the work of construction of 600 seater Girls Hostel (Multi-Storeyed Framed Structure, Ground Floor+5) at NIT, Kurukshetra.

- FC 35.4 To consider and recommend to the BOG to accord the administrative approval and expenditure sanction of Revised Cost estimate for the work of construction of 300 Seater Multi-purpose boys hostel including 100 suits for foreign students, research scholars and married PG Students. (Multi-storeyed framed structure) (Ground +5) at NIT, Kurukshetra**

In view of the decision taken under agenda item FC 35.A.4(b), the Finance Committee considered and recommended to the Board of Governors for approving administrative approval & expenditure sanction of the revised cost estimate of Rs. 5065.79 lacs for the work of construction of 300 Seater Multi-purpose boys hostel including 100 suits for foreign students, research scholars and married PG Students (Multi-storeyed framed structure) (Ground +5) at NIT, Kurukshetra.

- FC 35.5 To consider and recommended to the BOG to accord the administrative approval and expenditure sanction of Revised Cost estimate for construction of 3 Storey bearer barrack comprising of 2 Blocks to accommodate 96 bearers at NIT, Kurukshetra.**

In view of the decision taken under agenda item FC 35.A.4(a), the Finance Committee considered and recommended to the Board of Governors for approving the administrative approval & expenditure sanction of the revised cost estimate of Rs. 296.48 lacs for the work of construction of 3 Storey bearer barrack comprising of 2 Blocks to accommodate 96 bearers at NIT, Kurukshetra.

It was further decided that all the barracks be allotted to the concerned bearers by 15th of July, 2017 and reported to the Finance Committee in its next meeting.

**FC 35.6**

To consider and recommended to the BOG to accord the administrative approval and expenditure sanction of revised cost estimate for providing 40mm thick premix carpeting on various roads at NIT, Kurukshetra.

- a) From main approach road to Guest House and around Guest House
- b) From Apollo Canteen to NIT Gate via Mega Hostel, Hostel No. 7&8.
- c) Apollo Canteen Chowk to Y shape road via Open Air Theatre at NIT, Kurukshetra.
- d) From NIT Gate (towards KUK Gate) to Apollo Canteen Chowk via NIT Chowk, Kurukshetra

In view of the decision taken under agenda item FC 35.A.4(a), the Finance Committee considered and recommended to the Board of Governors for approving the administrative approval & expenditure sanction of the revised cost estimate of Rs. [(i+ii+iii) Rs. 45.89 lacs and (iv) Rs. 28.05 lacs = Rs. 73.94 lacs] for the work of providing 40mm thick premix carpeting on various roads at NIT, Kurukshetra. (i) From main approach road to Guest House and around Guest House, (ii) From Apollo Canteen to NIT Gate via Mega Hostel, Hostel No. 7&8, (iii) Apollo Canteen Chowk to Y shape road via Open Air Theatre at NIT, Kurukshetra & (iv) From NIT Gate (towards KUK Gate) to Apollo Canteen Chowk via NIT Chowk, Kurukshetra.

FC 35.7

To consider and recommended to the BOG to accord the administrative approval and expenditure sanction of revised cost estimate for widening of Institute road from Kirmich road gate to Hostel No. 4 (approx. length of 400 meters) at NIT, Kurukshetra

In view of the decision taken under agenda item FC 35.A.4(a), the Finance Committee considered and recommended to the Board of Governors for according the administrative approval & expenditure sanction of the revised cost estimate of Rs 46.76 lacs for widening of Institute road from Kirmich road gate to Hostel No. 4 (approx. length of 400 meters) at NIT, Kurukshetra.



- FC 35.8 To consider and recommended to the BOG to accord the administrative approval and expenditure sanction of Revised cost estimate for the provision for two nos. Institute Main Gate at – NIT, Kurukshetra**

In view of the decision taken under agenda item FC 35.A.4(a), the Finance Committee considered and recommended to the Board of Governors for according the administrative approval & expenditure sanction of the revised cost estimate of Rs. 158.39 lacs for the work of construction of two nos. Institute Main Gate at NIT, Kurukshetra.

- FC 35.9 To consider and recommended to the BOG to accord the administrative approval and expenditure sanction of Revised Cost estimate for Replacement of CI/AC water supply lines with centrifugally cast (Spun) iron pipe class LA in Residences, Hostels and Instructional building at NIT, Kurukshetra**

In view of the decision taken under agenda item FC 35.A.4(a), the Finance Committee considered and recommended to the Board of Governors for according the administrative approval & expenditure sanction of the revised cost estimate of Rs. 272.31 lacs. for the work of Replacement of CI/AC water supply lines with centrifugally cast (Spun) iron pipe class LA in Residences, Hostels and Instructional Building at NIT, Kurukshetra.

- FC 35.10 To consider and recommended to the BOG to accord the administrative approval and expenditure sanction for the Provision of lifts for persons with disabilities (PWD) at various locations in the Institute**

This agenda item was deferred for being taken up in Special Finance Committee meeting scheduled to be held on 14th June, 2017 with the observation that the revised self-explanatory agenda be presented along with a check-list of facilities being provided to Persons with Disabilities (PWD)

- FC 35.11 To consider and approve revision in Institute charges and introduce new charges for various UG and PG Programmes.**

This agenda item was deferred for being taken up in the Special Finance Committee meeting scheduled to be held on 14th June, 2017 with the observation that the revised self-explanatory agenda be presented along with adequate justifications.



FC 35.12 To consider the enhancement of tuition fee to be charged from the students admitted to MCA programme under "Self-Financing" category

This agenda item was deferred for being taken up in the Special Finance Committee meeting scheduled to be held on 14th June, 2017 with the observation that the revised self-explanatory agenda be presented along with adequate justifications.

FC 35.13 To consider the revised rates of honorarium for Ph. D Examiners.

The Finance Committee considered the proposal and recommended to the Board of Governors for revising the rates of honorarium for Ph.D. Examiners as:

For Evaluation of Thesis-

Indian Examiner	Rs. 6,000/-
Foreign Examiner	USD 500

For Viva-voce (External examiner from India only) Rs. 4,000/-

FC 35.14 To consider and approve enhancement of alumni fee of the students of the Institute.

The Finance Committee considered the proposal and recommended to the Board for the enhancement of alumni fee, being charged one time from the student during the entire course, from Rs.500/- to Rs.1000/- from the academic session 2017-18. It was, further, decided that 20% alumni fee may be increased after every three years.

FC 35.15 To consider preparing/evolving of Internal Audit Mechanism/ Internal Audit System & Manual of the Institute and engagement staff for Internal Audit Division (IAD).

The Finance Committee considered the proposal and decided as under:

- FC 35.15.1** An Internal Audit System & Manual may be prepared on the basis of Internal Audit Manual and Report Template issued vide Office Memorandum No. IA/IR/2016-17/Circular/277 dated 21.02.2017 by Internal Audit Wing, Office of Principal Chief Controller of Accounts, Ministry of Human Resource Development, New Delhi.

- FC 35.15.2** An Independent Internal Audit Division (IAD), headed by Chief Audit Executive may be set up and this function should not be given to external agencies like hired Chartered Accountants who are meant for auditing the accounts. The structure, function and reporting system of IAD should be such that independence of audit is ensured for an unbiased and uninfluenced opinion.
- FC 35.15.3** An Audit Committee headed by the Head of the Institution may be constituted for reviewing the status on quarterly basis.
- FC 35.15.4** No new post (s) should be created for IAD. The IAD may be set up by appointing persons against the vacant sanctioned positions of the Institute.
- FC 35.16** **To adopt General Financial Rules 2017 (GFRs 2017)**
The Finance Committee decided that the provisions of GFRs 2017 applicable to autonomous bodies may be adopted by the Institute.
- FC 35.17** **To consider purchase of eight machines for Strength of Materials Laboratory in Mechanical Engineering Department on turnkey basis**
In view of the decision taken under agenda item FC 35.A.4(d), the Finance Committee considered the proposal and decided to purchase eight machines worth Rs. 3.00 crore for the development of Strength of Material Lab. in Mechanical Engineering Department of the Institute as per the specifications proposed out of the funds available in Plan Grant.
- FC 35.18** **To consider and recommend to the Board to accord the administrative approval and expenditure sanction for the procurement of 1.5 ton split Air Conditioners for Lecture theatres and conference rooms.**
In view of the decision taken under agenda item FC 35.A.4(d), the Finance Committee considered the proposal in the interest of faculty and students and recommended to the Board for the procurement of 194 nos. of energy efficient 1.5 ton split Air conditioners against the estimated cost of Rs.92.60 lacs for Lecture theatres and Conference rooms of the Institute as proposed out of the funds available under Plan Grant.



FC 35.19 To consider and approve the Annual Accounts of the Institute for the financial year 2016-17

The Finance Committee considered the proposal and desired that a presentation of Annual Accounts be made in the Special Finance Committee meeting scheduled to be held on 14th June, 2017.

FC 35.20 To consider Memorandum of Understanding (MoU) between Centre for Development of Advanced Computing (C-DAC), Pune and NIT Kurukshetra for installation and deployment of C-DAC's indigenous Supercomputer in a Box "PARAM SHAVAK" at NIT Kurukshetra

The Finance Committee decided to defer the agenda for the Special Finance Committee meeting scheduled to be held on 14th June, 2017 with full justification.

Item 35.21 To consider setting up of Internet Infrastructure in the Mega Hostel (Boys) and Kalpana Chawla Hostel (Girls)

In view of the decision taken under agenda item FC 35.A.4(d), the Finance Committee considered the proposal and approved it *in principle*. Further, it was decided that NICSI may be engaged as Consultant for the said purpose.

FC 35.22 To consider payment of Sitting Fee in respect of Non-officials of Committees/Panels/Boards etc.

The Finance Committee suggested that a clarification may be sought from the MHRD in this regard.

FC 35.23 To approve the minutes of the 23rd meeting of the Building & Works Committee of National Institute of Technology, Kurukshetra held on 03.06.2017

In view of the decision taken under agenda item FC 35.A.4(c), the Finance Committee considered "future planned works (*Annexure-3*)" that are part of the 23rd meeting of the Building & Works Committee and decided that the work mentioned at Sr. No. 1 in the *Annexure-3* is approved under agenda item FC.35 A4 (b); whereas the works mentioned at Sr. No. 2 & 3 are approved for a sum of Rs.2.00 crores out of the total funds allocated.

Further, the Finance Committee declined to consider rest of the works in *Annexure-3* that has been proposed by 23rd BWC meeting.





FC 35.24 To note action taken to be on the decisions of the 34th meeting of Finance Committee, National Institute of Technology, Kurukshetra held on 30.01.2017

The Finance Committee decided that the Action Taken on the decisions of last 03 Finance Committee meeting(s) be put up for consideration in the Special Finance Committee meeting scheduled to be held on 14th June, 2017.

Any Other Decisions

The Finance Committee further decided as under:

1. To hold Special Finance Committee meeting on Wednesday, the 14th June, 2017 at 11.00 a.m. in New Delhi.
2. To hold 42nd meeting of Board of Governors on Monday, the 27th June, 2017 at 10.00 a.m. in New Delhi.
3. In future, the agenda items should be presented with detailed background, justification and should be self-explanatory. Also, at the end of the agenda, the resolution *to be passed* by the Finance Committee be mentioned in inverted commas.

Note: The minutes of *Agenda item: "Any other decisions"* was authenticated by the Hon'ble Chairperson, FC on 05th June, 2017 as part-minutes.

The meeting ended with a vote of thanks to the Chair.

(Surinder Deswal)
Registrar In-charge
Member-Secretary, FC
NIT Kurukshetra

(Satish Kumar)
Director
NIT Kurukshetra

(Jagdish Khattar)
Hon'ble Chairperson
FC & BOG, NIT Kurukshetra

Summary of Civil Works

- Civil works: Completed - Payment pending 11 nos.
- Civil works: In progress 11 nos.
- Civil works: Proposed 08 nos.

Civil Works: Completed

The 11 civil works are complete and in use (some of them in use for the last 3-4 years). The estimated cost was Rs. 67.19 crores and the actual expenditures are 83.45 crores having an increase of Rs. 16.26 crores (24.2 %). The major reasons of cost escalation are - estimates based on PAR 2007 but works started in 2013 & afterwards; introduction of Service Tax (5.8 %) and Labour Cess (1 %); 3rd Party Quality Assurance (1 %); Plinth area increase; design changes and additional provisions, etc.

The balance payment to be paid to CPWD is Rs. 18.99 crores. (Annexure-1)

Civil Works: In progress

The 11 civil works are in progress. The estimated cost was Rs. 49.72 crores and the revised estimated cost is 64.32 crores having an increase of Rs. 14.6 crores (29.3 %). The major reasons of cost escalation are - estimates based on PAR 2007 but works started in 2013 & afterwards; introduction of Service Tax (5.8 %) and Labour Cess (1 %); 3rd Party Quality Assurance (1 %); Plinth area increase; design changes and additional provisions, etc.

The balance payment to be paid to CPWD is Rs. 21.76 crores. (Annexure-2)

Non-payments are not only hampering the settlement of these works but also hindering the progress of other works in progress.

Civil Works: Planned

Eight civil works have been planned having estimated cost of Rs. 6.12 crores based on PAR 2016. (Annexure-3)





WORKS COMPLETED (PAYMENT PENDING)

Annexure-1

Sr No.	Name of Work	Date of Start	Date of Completion	Estimated cost (Rs. In lacs)	Revised Estimate (Rs. In lacs)	Amount paid to CPWD (Rs. In lacs)	Balance to be paid to CPWD (Rs. In lacs) (Fund gap)	Funds Required during the year 2017-18 (Rs. In lacs.)	Availability of funds
1	Construction of 600 seater Girls Hostel (Multi-storeyed framed structure, Ground floor & 5) at NIT, Kurukshetra	7-6-2014	06-03-2016	4899.00	6329.38	4899.00	1430.38	1430.38	Yes
2	Construction of 3 Storey bearer barrack comprising of 2 Blocks to accommodate 96 inmates at NITK	10-10-2013	09-07-2014	245.00	296.48	245.00	51.48	51.48	Yes
3	Provision for two nos. Institute Main Gates at NITK	27-9-2013	20-04-2015	82.99	158.39	82.99	75.40	75.40	Yes
4	Replacement of G.I/A.C. water supply lines with centrifigally cast (spun) iron pipes along L.A. in the residences, Hostels & Instructional building at NIT, Kurukshetra	10-4-2014	24-10-2016	222.05	272.31	222.05	50.26	50.26	Yes
5	Recarpeting of roads from NIT, Gate towards KUK Gate to Apollo Canteen Chowk (iv) Chowk at NITK (ii) Recarpeting of roads from main approach road to Guest House and around Guest House road NITK (iii) Recarpeting of roads from Apollo canteen to NIT, Gate via Mega Hostel & Hostel no. 7.8 at NITK (iv) Recarpeting of roads from Apollo canteen chowk to Y Shape road via Open Air Theatre NITK	14-3-2013	13-4-2013	62.96	73.94	62.96	10.98	10.98	Yes
6	Reopening of Institute road from Kirmich road gate to Hostel No. -4 (approx. length of 450m) at NITK	14-3-2013	13-4-2013	39.00	46.76	39.00	7.76	7.76	Yes
7	Providing & installation of Electrical Sub-Station HT/LT distribution i/c Street lighting & low-voltage etc. Non residential area at NIT, Kurukshetra	25-7-2010	30-01-2011 (Under arbitration)	724.90	724.90	707.73	17.17	17.17	Yes
8	Replacement of existing LT Panels with MCCB's in the Institute at NIT, Kurukshetra	26-9-2014	20-7-2016	43.62	43.62	29.52	14.10	14.10	Yes
9	Construction of Sewage Treatment Plant (STP) at NIT, Kurukshetra	8-8-2014	24-5-2017	318.08	318.08	130.59	187.49	187.49	Yes
10	Providing Concrete/brick wall of approximately 40cm diameter be placed over the wall all along the Institute boundary wall, at NIT, Kurukshetra	3-5-2016	17-4-2017	53.03	53.03	17.49	35.54	35.54	Yes
11	Construction of 09 nos. permanent huts and 06 nos. temporary huts including water supply and sanitary installation at NIT, Kurukshetra	12-6-2016	17-4-2017	28.21	28.21	9.31	18.90	18.90	Yes
	Total			6718.84	8345.10	6445.64	1899.46	1899.46	



Annexure-2

WORKS IN PROGRESS

Sr No.	Name of Work	Date of Start	Likely date of commissioning	Estimated cost (Rs. In lacs)	Revised Estimate (Rs. In lacs)	Amount paid to CPWD (Rs. In lacs)	Balance to be paid to CPWD (Rs. In lacs) (Fund gap)	Funds Required during the year 2017-18 (Rs. In lacs)	Funds Required during the year 2018-19 (Rs. In lacs)	Availability of funds
1	Providing Kitchen Equipments in 600 seater Girls Hostel (Multi-storied) RCC framed structure (Ground+5) at NITK	Committee constituted at Institute level on 28-02-2017	August, 2017	118.82	--	--	--	118.82		Yes
2	Construction of 300 seater multi-purpose boys hostel including 100 suits for foreign students, research scholars and married PG Students (multi-storied framed structure) (G+5) at NIT, Kurukshetra	19-3-2015	December, 2017	3596.00	5065.79	3596	1469.79	1469.79	-	Yes
3	Provision of lifts for persons with disabilities (PwD) at various locations in the Institute.	Work yet to be started		262.87	372.6	43.37	329.23	164.61	164.61	Yes
4	Replacement/rewiring of AI Wiring with copper wiring in Elect. Engg. Dept.	26-1-2016	September, 2017	142.72	142.72	77.18	65.54	65.54	-	Yes
5	Replacement/rewiring of AI Wiring with copper wiring in old Admin Block.	26-1-2016	September, 2017	140.22	140.22	90.72	49.50	49.50	-	Yes
6	Replacement/rewiring of AI Wiring with copper wiring in Examination Cell, Mechanical Engineering Department & Civil engineering Department	26-1-2016	September, 2017	110.17	110.17	110.17	0	0	-	Yes
7	Replacement/rewiring of AI Wiring with copper wiring in Electronics & Communication CCN Department & Exam Hall	26-1-2016	September, 2017	162.76	162.76	123.00	39.76	39.76	-	Yes
8	Providing & Installation of Electrical Sub-Station HT/LT distribution and feeder pillars in residential area at NIT Kurukshetra	26-01-2016	September, 2017	222.00	222.00	211.03	10.97	10.97	-	Yes
9	Supply installation & commissioning of Solar water heaters at NIT Kurukshetra	20-11-2009	September, 2017	177.39	177.39	0	177.39	177.39	-	Yes
10	Preparation of Institute Master plan of NIT Kurukshetra	07-01-2013	December, 2017	31.00	31	5.11	25.89	25.89	-	Yes
11	Environment clearance for NIT Kurukshetra	30-05-2014	December, 2017	8.27	8.27	0	8.27	8.27	-	Yes
	Total			4972.22	6432.92	4256.58	2176.34	2130.54	164.61	



FUTURE WORKS (PRIORITY WISE) **Annexure-3**

Sr. No.	Name of Work	Estimated cost (Rs. In lacs.)	Funds required during the year 2017-18 (Rs. In lacs.)	Funds required during the year 2018-19 (Rs. In lacs.)
1	Supply and installatin of Solarizer Solar water heating systems accessories at NITK	32.99	32.99	-
2	Financial budget estimate for repairs/maintenance work of staff quarters instructional/academic buildings, hostel buildings, water supply& disposal, roads & storm water drains etc. for the year 2017-18 at NIT, Kurukshetra.	266.05	266.05	-
3	Construction of Badminton hall in sports Complex at NIT, Kurukshetra.	77.20	77.20	-
4	Providing Aluminum with pre-laminated board both side decorative at all floors (ground floor, first floor & second floor) in newly constructed 3 storey bearer barrack comprising of 2 blocks to accommodate 96 bearers	32.55	32.55	-
5	Finishing floor with tiles in the common room, dining hall, warden office and MMCA office in the old boys hostel no. (1-6) and girls hostel no. -1 at NITK	31.01	31.01	-
6	Construction of shed for covering the sports complex stairs at NIT, Kurukshetra.	99.99	-	99.99
7	Provision of access to golden jubilee administrative building by providing a gate & parking shed for two wheelers along the in-side boundary wall towards west	27.60	-	27.60
8	Provision of shed for parking only for four wheelers in the existing parking near NIT Market complex.	44.70	-	44.70
Total		612.09	439.80	172.29

[Signature]