NATIONAL INSTITUTE OF TECHNOLOGY
KURUKSHETRA-136119

AGENDA

For

42nd MEETING OF FINANCE COMMITTEE
(19th September, 2019)

NATIONAL INSTITUTE OF TECHNOLOGY KURUKSHETRA

KURUKSHETRA - 136119 Haryana

Agenda : **42nd Finance Committee Meeting**

Venue : **NIT Transit House,**
C-15, Panchsheel Enclave,
New Delhi-110017

Date & Time : **SEPTEMBER 19, 2019 at 11.30 a.m.**

Item No.	Agenda	Page No.
FC 42.1	To confirm the minutes of 41st meeting of Finance Committee, National Institute of Technology, Kurukshetra held on 20.06.2019.	1-5
FC.42.2	To note follow up action taken on the decision of 41st meeting of Finance Committee held on 20th June, 2019	6-13
FC.42.3	To consider the revision of limit of reimbursement of telephone call charges of residential telephone/mobile phone/broadband/mobile data/data card to the officers and faculty of the Institute	14-18
FC.42.4	To consider delegation of powers to the Institute Building & Works Committee (BWC) for minor works and for works pertaining to repair and maintenance within the quantum of expenditure upto one crore.	19-25
FC.42.5	To consider and approve the revision in Institute charges for various UG and PG Programs	26-28
FC 42.6	To consider payment of remuneration to faculty members for examination work.	29-31
FC.42.7	To consider Revised Budget Estimates (RBE) for the year 2019-20 and Budget Estimates (BE) for the year 2020-21.	32-35 & Booklet 'A'

FC 42.1 **To confirm the minutes of 41st meeting of Finance Committee, National Institute of Technology, Kurukshetra held on 20.06.2019.**

The 41st Meeting of the Finance Committee, NIT, Kurukshetra was held on 20th June, 2019 at NIT Transit House, C-15, Panchseel Enclave, New Delhi.

The minutes of the meeting were circulated to all members of the Finance Committee in pursuance with clause 10 (5) read with clause 4(13) of the 1st statutes of NIT Act 2007. The Institute has not received any comments from any of the members of the Finance Committee. A copy of the minutes is placed as ***Appendix-I from page 02 to 05.***

In view of the above, it is proposed that "*the Finance Committee may consider and confirm the minutes of 41st meeting of the Finance Committee.*"

APPENDIX-I(FC.42.1)

NATIONAL INSTITUTE OF TECHNOLOGY KURUKSHETRA

KURUKSHETRA - 136119 Haryana

MINUTES OF 41st MEETING OF FINANCE COMMITTEE

Minutes of 41st Meeting of the Finance Committee, NIT, Kurukshetra held on Wednesday, 20th June, 2019 at 11.30 a.m. in Transit House, C-15, Panchseel Enclave, New Delhi

Present:

1.	Dr. Satish Kumar Director National Institute of Technology Kurukshetra	Chairperson (Acting)
2.	Sh. D.K.Singh Deputy Secretary (Finance), Representative of Joint Secretary & Financial Adviser (IFD) Department of Higher Education Ministry of Human Resource Development Govt. of India, Shastri Bhawan New Delhi – 110015	Member
3.	Sh. A.K.Singh Under Secretary (NIT) Representative of Addl. Secretary (TE), Department of Higher Education Ministry of Human Resource Development Govt. of India, Shastri Bhawan New Delhi – 110015	Member
4.	Dr. Pawan Kumar Garga Director & Professor, Himachal Pradesh University Business School Summer Hills Shimla-171005 (HP)	Member
5.	Dr. S.K.Madan, Professor, Civil Engineering Department, National Institute of Technollogy Kurukshetra-136119	Member
6.	Dr. Surinder Deswal Registrar In-charge National Institute of Technology Kurukshetra	Member-Secretary

At the outset, the Hon'ble Chairperson (Acting) welcomed the members present in the 41st meeting of the Finance Committee of the Institute. Thereafter, the Chairperson (Acting) asked Member-Secretary to present the agenda items.

The discussion/decisions in respect of each item are recorded as hereunder:

FC 41.1 To confirm the minutes of 40th meeting of Finance Committee, National Institute of Technology, Kurukshetra held on 01.03.2019.

The Finance Committee confirmed the minutes of the 40th Finance Committee held on 01.03.2019 with the following correction for item No. FC 40.5:

"The fixed medical allowances of the pensioners and family pensioners be enhanced w.e.f. 01.07.2017 instead of 19.07.2017 as per DoPT OM No. 4/34/2017 – P&PW(D) dated 19.07.2017."

FC 41.2 To note follow up action taken on the decision of 40th meeting of Finance Committee held on 1st March, 2019

The Finance Committee noted the 'follow up action taken' by the Institute on the decisions taken in the 40th meeting of Finance Committee held on 1st March, 2019.

FC.41.3 To note amendment in the Ministry of Finance's Gazette Notification on the National Pension System (NPS) with effect from 1.4.2019

The Finance Committee noted the amendment made in the Ministry of Finance's Gazette Notification on the National Pension System (NPS) with effect from 1.4.2019.

FC.41.4 To consider and approve the minutes of the 25th meeting of Building & Works Committee, National Institute of Technology, Kurukshetra held on 27th May, 2019.

The Finance Committee considered the recommendations made by the Building & Works Committee and recommended to the Board for its administrative approval and expenditure sanction to the works as mentioned in the agenda item.

However, on item No. BWC 25.13 - related to construction of Indoor Badminton Hall, the Finance Committee decided that the final cost of the work should not be exceeded by 20% of the already sanctioned amount of Rs.77,20,525/-.

FC.41.5 To consider grant of Special Allowance to Deans

The Finance Committee considered the proposal and recommended to the Board that the Special allowance of Rs.3500/- per month may be allowed to Dean (P&D) w.e.f. 1.7.2018 as envisaged in the notification No. F.33-6/2011-TS.III dated 5th July, 2012 issued by the MHRD and subsequently approved by the BOG.

FC.41.6 To consider payment of remuneration to faculty members for examination work

After detailed deliberations, the Finance Committee decided that the proposal be put up in next meeting with all financial implications.

FC.41.7 To consider and approve the Annual Accounts for the Accounting/Financial year 2018-19

The Finance Committee considered the proposal with Appendix VI on Booklet 'B'. After detailed deliberations and discussions, the Finance Committee recommended to the Board that the Annual Accounts for the financial year 2018-19 may be approved for taking up with C&AG for issuance of Separate Audit Report (SAR).

Further, the Finance Committee confirmed the above minutes so that the matter may be placed before the Board keeping in view the urgency of submitting the Annual Accounts for the financial year 2018-19 to the C&AG before 30th June, 2019.

Any other item

FC.41.8 To consider and approve the purchase of Furniture above Rs.1.00 crore for upgrading laboratories on account of increase in intake due to 10% reservation quota for Economically Weaker Sections (EWS) from the current session 2019-20

The Finance Committee considered the proposal and recommended to the Board that the purchase of furniture items worth Rs.1,06,09,165/- may be approved keeping in view the urgent need of the Institute for upgrading laboratories on account of increase in intake subject to the condition that the GFR 2017 has been followed in this purchase.

Further, the Finance Committee confirmed the above minutes so that the matter may be placed before the Board keeping in view the urgency of upgrading laboratories on account of EWS increase in students intake from the upcoming academic session 2019-20.

The meeting ended with a vote of thanks to the Chair.

(Surinder Deswal)
Registrar In-charge
Member-Secretary, FC
NIT Kurukshetra

(Satish Kumar)
Director, NIT Kurukshetra &
Chairperson (Acting), Finance Committee, NIT Kurukshetra

FC 42.2 To note follow up action taken on the decision of 41st meeting of Finance Committee held on 20th June, 2019.

The 41st Meeting of the Finance Committee, NIT, Kurukshetra was held on 20th June, 2019 at NIT Transit House, C-15, Panchseel Enclave, New Delhi.

The follow up actions taken on the minutes of the meeting are mentioned hereunder:

Agenda No.	Summarized Decision of Finance Committee	Follow up action taken on the decision
FC 41.1	**Confirmation of the minutes Finance Committee** The Finance Committee confirmed the minutes of the 40th Finance Committee held on 01.03.2019	No further action is required.
FC 41.2	**Follow up action on the minutes of the 39th Finance Committee** The Finance Committee noted the 'follow up action taken' by the Institute on the decisions taken in the 40th meeting of Finance Committee held on 01st March, 2019.	No further action is required.
FC 41.3	**To note amendment in the Ministry of Finance's Gazette Notification on the National Pension System (NPS) with effect from 1.4.2019** The Finance Committee noted the amendment made in the Ministry of Finance's Gazette Notification on the National Pension System (NPS) with effect from 1.4.2019.	No further action is required.

41.4	**To consider and approve the minutes of the 25th meeting of Building & Works Committee, National Institute of Technology, Kurukshetra held on 27th May, 2019.** The Finance Committee considered the recommendations made by the Building & Works Committee and recommended to the Board for its administrative approval and expenditure sanction to the works as mentioned in the agenda item. Further, on item No. 25.13-related to construction of Indoor Badminton Hall, the Finance Committee decided that the final cost of the work should not be exceeded by 20% of the already sanctioned amount of Rs.77,20,525/-	The action taken report on the minutes of 25th B&WC meeting is enclosed as **Appendix II from page 09 to 13.** In view of the decision, the revised administrative approval and expenditure sanction has been conveyed to the Executive Engineer (Civil), CPWD, NDRI Campus, near State Bank of India, Karnal vide letter No. CC/3539/516/5021 dated 21.8.2019.
41.5	**To consider grant of Special Allowance to Deans** The Finance Committee considered the proposal and recommended to the Board that the Special allowance of Rs.3500/- per month may be allowed to Dean (P&D) w.e.f. 1.7.2018 as envisaged in the notification No. F.33-6/2011-TS.III dated 5th July, 2012 issued by the MHRD and subsequently approved by the BOG.	The special allowance of Rs.3500/- per month has been allowed to Dean (P&D) w.e.f. 1.7.2018.
41.6	**To consider payment of remuneration to faculty members for examination work** After detailed deliberations, the Finance Committee decided that the proposal be put up in next meeting with all financial implications.	The revised proposal is being submitted to the FC in this meeting under **a separate agenda item No. 42.6.**

41.7	**To consider and approve the Annual Accounts for the Accounting/ Financial year 2018-19** The Finance Committee considered the proposal with Appendix VI on Booklet 'B'. After detailed deliberations and discussions, the Finance Committee recommended to the Board that the Annual Accounts for the financial year 2018-19 may be approved for taking up with C&AG for issuance of Separate Audit Report (SAR). The Finance Committee further confirmed the above minutes so that the matter may be placed before the Board keeping in view the urgency of submitting the Annual Accounts for the financial year 2018-19 to the C&AG before 30th June, 2019.	The Annual accounts for the Financial Year 2018-19 has been forwarded to the C&AG for issuance of Separate Audit Report (SAR). Consequently, the C&AG appointed a audit party for audit and inspection of annual accounts and the party has inspected the record during 10.7.2019 to 31.7.2019. However, the SAR is awaited from the C&AG.
41.8	**To consider and approve the purchase of Furniture above Rs.1.00 crore for upgrading laboratories on account of increase in intake due to 10% reservation quota for Economically Weaker Sections (EWS) from the current session 2019-20** The Finance Committee considered the proposal and recommended to the Board that the purchase of furniture items worth Rs.1,06,09,165/- may be approved keeping in view the urgent need of the Institute for upgrading laboratories on account of increase in intake subject to the condition that the GFR 2017 has been followed in this purchase.	In view of the decision, the PO has been issued for the purchase of furniture vide letter No. Store/57A/2019/4290 and 4291 dated 26.7.2019.

In view of the above, it is proposed that "*the Finance Committee may note the action taken by the Institute on the minutes of 41st meeting of the Finance Committee.*"

APPENDIX-II(FC.42.2)

Agenda No.	Item	Recommendations of B&WC	Funding Head	Action Taken
BWC 25.1	**To confirm the minutes of 24th meeting of Building & Works Committee held on 06.03.2018**	The minutes of the 24th meeting of Building & Works Committee held on 06.03.2018 circulated amongst the members vide letter No. NIT/24th BWC/1434 dated 26.03.2018 were confirmed		No further action is required
BWC 25.2	**To report the action taken on the minutes of the 24th meeting of the Building & Works Committee held on 06.03.2018**	The B&WC noted the action taken on minutes of the 24th meeting of the Building & Works Committee held on 06.03.2018.		No further action is required
BWC 25.3	**To consider and approve the cost estimates for providing & fixing of vitrified floor tiles, false ceiling, aluminium partitioning, kota stone chemical/acid resistance tiles and G.I. Sheet shade etc. in the various departments.**	The BWC noted that most of the buildings were constructed during the years 1970 and 80's. After detailed deliberations the BWC approved the cost estimate with an amount of Rs. 1,42,15,862/- for providing and fixing of vitrified floor tiles, false ceiling, aluminium partitioning, kota stone chemical/acid resistance tiles and G.I. Sheet shade etc. as special repairs & maintenance in the various departments of the Institute as per the detail furnished in the Agenda Item.	Repair & Maintenance Head	The work in Labs of few departments is in progress and remaining work will be executed in consultation of HOD of various Departments
BWC 25.4	**To consider and approve the cost estimate for the provision of internal & external finishing i.e. distempering & painting in the Boys Hostels 1 to 10, Girls Hostels 1 to 4 and Staff Quarters including BT/CT type houses.**	The BWC noted that year of construction and subsequent maintenance of the hostels & staff quarters/houses and after detailed discussion approved the cost estimate with an amount of Rs. 11,07,24,672/- for distempering and painting being special repairs & maintenance in the Boys Hostels 1 to 10, Girls Hostels 1 to 4 and Staff Quarters including BT/CT type houses in the Institute, as per the detail furnished in the Agenda Item.	Seat Rent + Repair & Maintenance Head	Administrative approval and expenditure sanction is in process
BWC 25.5	**To consider and approve the cost estimate for the construction of**	The Building and Works Committee deliberated on the matter and approved the cost estimate with an amount of Rs.	MCA (Self Finance Course)	Administrative approval and expenditure sanction is in

	extension of existing corridor from New Workshop Building to 12 nos. Lecture Hall Complex and MBA/MCA building at NIT, Kurukshetra	74,13,100/- for the construction of extension of existing corridor from New Workshop Building to 12 nos. Lecture Hall Complex & MBA/MCA and upto the road towards south side of LHC and MBA/MCA buildings of the Institute.		process
BWC 25.6	**To consider and approve the cost estimate for design of treated water supply line from STP to dual flushing system in 600 seater girls hostel, 300 seater multipurpose boys hostel and for horticulture purpose in the campus.**	The Building and Works Committee deliberated on the matter and approved the cost estimate with an amount of Rs. 1,01,24,100/- for design of treated water supply line from STP to dual flushing system in 600 seater girls hostel, 300 seater multipurpose boys hostel and for horticulture purpose in the campus of the Institute.	Plan Grant (as already approved by FC/BOG)	Administrative approval and expenditure sanction is in process
BWC 25.7	**To consider and approve the detailed Cost Estimate for strengthening of existing Cement Concrete pavement/road from North East Corner of CCN to Junction between Cauvery Hostel & MBA/MCA Department and road between Jubilee Hall & Library including arrangement of drainage of storm water at NIT, Kurukshetra.**	The Building and Works Committee noted that this work i.e. cement concrete pavement was constructed about 30 years back which has been deteriorated significantly. After detailed deliberations, the B&WC decided that the while carrying out the special repairs & maintenance the existing pavements be used as base course which saves the cost of concrete. It was further resolved that the proper drainage along the road be ensured as per site requirement to avoid stagnation of water on the surface of concrete road after construction as preventive maintenance. In view of the above the B&WC approved the cost estimate with an amount of Rs. 87,13,400/- for special repairs and maintenance (strengthening) of existing Cement Concrete pavement/road from North East Corner of CCN to Junction between Cauvery Hostel & MBA/MCA Department and road between Jubilee Hall & Library including arrangement of drainage of storm water of the Institute.	IRG	Administrative approval and expenditure sanction is in process
BWC 25.8	**To consider and approve the detailed Cost Estimate for re-carpeting of various**	The BWC noted that the repair & maintenance (re-carpeting) of the proposed roads was last carried out in 2011 about 4500 mtrs. and	Repair & Maintenance Head	Administrative approval and expenditure sanction is in

	roads in the Institutional and Hostel areas.	2013 about 2500 mtrs. Of the total road length of about 7000 mtrs. In view of this, the Building and Works Committee approved the cost estimate with an amount of Rs. 1,11,15,900/- for repair & maintenance (re-carpeting) of roads in the Institutional and Hostel areas of the Institute as per detail furnished in the agenda item.		process
BWC 25.9	**To consider and approve the detailed Cost Estimate for widening of various roads in the Institute.** **i Road from Apollo Canteen to Security Check Post between Hostel No. 7 & 8 along with the provision of footpath as per site requirement.** **ii Road from Tubewell No. 5 to Junction near disposal pump along with the provision of footpath as per site requirement.** **iii Road from Junction near disposal pump to North West corner of Guest House .**	It was apprised to the BWC that the said roads were first constructed in 1970 and repaired subsequently. It was noted by the BWC that since 1970 the Institute has grown substantially in terms of physical staff & students strength and infrastructure including vehicle numbers. The Building and Works Committee deliberated at the length and decided that during the special repairs and maintenance of the roads , the provision of footpath along the road which is necessarily required to avoid congestion due to heavy traffic, be ensured at the time of execution as per site requirement and approved the cost estimate with an amount of Rs. 2,22,99,500/- for widening of various roads in the Institute as special repairs and maintenance	Repair & Maintenance Head	Administrative approval and expenditure sanction is in process
BWC 25.10	**To consider & approve the Cost Estimate for the construction of Lawn Tennis Court including widening and repair of existing Lawn Tennis Court in the Sports Complex at NIT, Kurukshetra**	The Building and Works Committee deliberated on the matter that the above said work covers under the special repairs. It is necessary to prevent the structure and services from deterioration and restore it back to its original conditions which was constructed about 30 years back. In view of this the Building & Works Committee approved the cost estimate with an amount of Rs. 24,93,400/- for special repair including widening of existing Lawn Tennis Court in the Sports Complex of the Institute.	Student Activity Fund	Administrative approval and expenditure sanction is in process

BWC 25.11	**To consider and approve the cost estimate for Water Proofing Treatment of Cafeteria in Open Air Theatre at NIT, Kurukshetra**	The Building and Works Committee deliberated on the matter that such type of works covers under preventive maintenance is required to be carried out to avoid occurrence of maintenance problems in the building and services. It is necessary to prevent the structure and services from deterioration and restore back in its original condition. In view of the above after detailed discussion the Building and Works Committee approved the cost estimate with an amount of Rs. 21,96,000/- for special repair of Water Proofing Treatment of Cafeteria in Open Air Theatre of the Institute.	Student Activity Fund	Administrative approval and expenditure sanction is in process
BWC 25.12	**To consider and approve the cost estimate for the repair work including Civil, Electrical and Audio System works in the Jubilee Hall & Senate Hall at NIT, Kurukshetra.**	It was apprised to the Building & Works Committee that the Jubilee Hall and Senate Hall were constructed in the year 1990s and 2002 respectively. It was also apprised that the last special repair of Jubilee Hall was carried out in 2004. The Committee has also taken notes of the fact that the total student intake per year was about 1500 in 2004 and has been increase to 3500 in 2008-09. Further, at present the total strength of the students in the Institute is more than 5000. In view of the above, the Building and Works Committee deliberated on the matter and approved the cost estimate with an amount of Rs. 4,10,97,120/- for special repairs and maintenance of Civil and Electrical works including Audio System in the Jubilee Hall & Senate Hall of the Institute as per detail furnished in the agenda item.	Repair & Maintenance Head	As per discussion held with Director & Registrar the revised cost estimate will be submitted by CPWD shortly
BWC 25.13	**To consider and approve the revised preliminary cost estimate for Construction of Indoor**	The Building & Works Committee deliberated on the matter that the Administrative Approval & Expenditure Sanction already conveyed to CPWD in May,	Plan Grant (as already	Revised Administrative approval and expenditure sanction has been

	Badminton Hall at NIT, Kurukshetra.	2018. The Executive Engineer (Civil), CPWD invited the tender only on the basis of architectural drawings duly approved by the Institute instead of detailed structural design and drawings. The Executive Engineer (Civil), CPWD intimated to the Institute on 04.12.2018 alongwith architectural drawings and DNIT. *Further, the CPWD commenced the work through the contractual agency.* Later on the Superintending Engineer (Civil), CPWD discussed the matter with the Institute authority regarding heat insulation in the proposed badminton hall as per approved design and drawings and to avoid heating effect, the vertical profile sheet already taken in the preliminary cost estimate be replaced with AAC Block 200 mm thick masonry as filler walls. In this regard the revised cost estimate for an amount of Rs. 96,67,800/- based on modified architectural & structural drawings was submitted by the Executive Engineer (Civil) ,CPWD for the above said work. In view of the above facts, the Building & Works Committee discussed the matter at length and approved the revised cost estimate for an amount of Rs. 96,67,800/- for the construction of Indoor Badminton Hall at NIT, Kurukshetra with modified structural design and drawings for better heat insulation. Further, it was also desired that the above said work be executed from the same agency engaged by CPWD after obtaining the undertaking from the contractor to avoid any legal complications/arbitration in the matter. The B&WC also noted that the Institute will not be responsible regarding cost overrun and time overrun etc. for the work in such circumstances	approve d by FC & BOG)	conveyed to CPWD vide letter No. CC/3539/516/5021 dated 21.08.2019 and Tender is in process

FC.42.3 To consider the revision of limit of reimbursement of telephone call charges of residential telephone/mobile phone/broadband/mobile data/data card to the officers and faculty of the Institute

The Board of Governors in its 32nd meeting held on 03.01.2014 approved the following recommendations of the Finance Committee made in its 28th meeting held on 15.10.2013:-

> ***"The Finance Committee recommended to the Board of Governors for approving the reimbursement of residential/mobile/internet/data card use to Group 'A' Staff and faculty members as per office memorandum No. 24(5)/E. Coord/2012 dated 11.5.2012 of Ministry of Finance, Government of India as per the agenda proposal"***

In view of the above decision of the Board, the Group 'A' Officers and all faculty members of the Institute are getting the facility of reimbursement of telephone call charges of residential/mobile/internet/data card with effect from the date of decision of Board of Governors i.e. w.e.f. 03.01.2014 as per the terms and conditions conveyed vide the aforesaid memorandum No. 24(5)/E.Coord/2012 dated 11.5.2012 of Ministry of Finance, Government of India.

Now, the Government of India, Ministry of Finance, Department of Expenditure vide office memorandum No. F.24(3)/E-Coord/2018 dated 26th March, 2018 has conveyed the revision of limit of reimbursement of telephone call charges of residential telephone/mobile phone/broadband/mobile data/data card subject to the terms and conditions mentioned under clause 4 (4.1 to 4.9) of the said office memorandum. A copy of the office memorandum is enclosed as **Appendix III from page 16 to 18.**

The detail of revised limit of reimbursement of call charges to the Group 'A' officers and faculty members at par with the rank/designation mentioned under OM is as under:

Rank/designation as per Finance Ministry Office Memorandum	Equivalent Grade Pay in the NIT Kurukshetra	Limit of amount already being paid excluding taxes (Rs. per month)	Revised limit Excluding taxes (Rs. per month)
Secretary to the Government of India and equivalent level	**Director**	2800/-	4200/-
Additional Secretary to the Govt. of India and equivalent level	**Professor in HAG** scale	2500/-	3000/-
Joint Secretary to the Government of India and equivalent level	**Professor** and equivalent Officers	2000/-	2700/-
Director/Deputy Secretary to the Government of India and equivalent level	**Associate Professors** and equivalent officers	1500/-	2250/-
Below the Rank of **Deputy Secretary** and equivalent level	**Assistant Professor** and equivalent officers	800/-	1200/-

At present there are 30 Group 'A' Officers and 298 faculty sanctioned positions in the Institute and consequent upon the implementation of aforesaid office memorandum, there will be 1.75 lacs per month additional liability on the Government.

The above reimbursement is subject to the following terms and conditions:-

1. The revised limit of reimbursement of call charges may be effective from the month of October, 2019.
2. The amount reimbursable will cover landline and / or mobile/broadband/mobile data/data card connection and shall be limited to the ceiling prescribed or as per actuals whichever is lower. Call charges over and above the ceiling prescribed along with taxes thereon shall be paid by the officers.
3. The Officers are at liberty to choose the service provider and the tariff package for residential landline/mobile phones.
4. Reimbursement for mobile will be restricted to the officer in whose name the mobile connection is registered.
5. Telephone reimbursement will not be admissible in cases of leave (of any nature) and trainings which are for more than one calendar month(s).

In view of the above, *it is proposed that the revised telephone call charges may be reimbursed to the Group 'A' Officers and all faculty members of the Institute with effect from the month of October, 2019 as per the above mentioned office memorandum.*

F.No. 24(3)/E.Coord/2018
Ministry of Finance
Department of Expenditure
*****

APPENDIX-III(FC.42.3)

New Delhi, the 26th March 2018

OFFICE MEMORANDUM

Subject : - Provision of telephone facilities and reimbursements to officers of Government of India.

The Department of Expenditure has from time to time issued instructions on provision of telephone facilities, monetary ceilings on reimbursement to the officers of the Government of India. Given the increasing dependence on telecommunication technology including mobile telephones for carrying out official work, the existing instructions have been comprehensively reviewed, revised and the following instructions are hereby circulated for compliance by all Ministry/Departments, in supersession of all earlier instructions issued by this Department on the subject.

1. Official Telephones

1.1 All officers of the level of Deputy Secretary equivalent and above are entitled for office telephone with STD facility. For officers of the level below Deputy Secretary, Ministry/Departments may decide in consultation with the Financial Advisers on providing STD facility depending on their functional requirements.

1.2 ISD facility is allowed on official telephones in respect of Administrative Secretaries only.

1.3 All other cases for providing ISD facility on official telephone for officers of the level below Secretary to the Government of India may be decided by the Administrative Secretary in consultation with the concerned Financial Adviser.

1.4 Administrative Secretary/ Head of Departments may in consultation with the concerned Financial Adviser provide officers below the level of Deputy Secretary official telephones with STD facility on functional basis. This facility should not be given in a routine manner but extreme caution and austerity should be exercised.

1.5 Financial Advisors shall submit a half-yearly report to D/o Expenditure on the number of ISD facility concurred/approved during a financial year.

2. Residential telephones

2.1 All officers of the level of Deputy Secretary equivalent and above are entitled for one official residential landline telephone with STD facility.

2.2 Residential telephone can be allowed to officials below the rank of Deputy Secretary equivalent on functional basis subject to the condition that this facility shall be restricted to 25% of the sanctioned strength of Group 'A' officers in a Ministry/Department. This limit will equally apply to Attached and Subordinate offices.

2.3 ISD facility shall not be allowed on residential telephones.

2.4 Personal staff of Ministers [Private Secretary, Additional Private Secretary and 1st PA of Ministry] and Administrative Secretary [Principal Staff Officer (PSO)/ Senior Principal Private Secretary/ Principal Private Secretary/Private Secretary], Section Officer (Parliament) and Assistant Section Officer (Parliament) are entitled to the facility of one residential landline telephone.

3. **Mobile Phone Handsets**

3.1 Officers of the level of Secretary and equivalent will be entitled to reimbursement for one mobile handset costing not more than Rs.25,000/- (Rupees Twenty Five thousand only) once during the whole tenure. Global roaming facility shall not be allowed on the mobile connection.

4. **Reimbursement of telephone call charges**

4.1 Reimbursement of telephone call charges of residential telephone/ mobile phone/broadband/mobile data/data card shall be as per entitlement given below:

Sl. No.	Level/Designation	Limit on reimbursement
1.	Secretary to the Government of India and equivalent level	Rs. 4200/- per month + taxes as applicable
2.	Additional Secretary to the Government of India and equivalent level	Rs. 3000/- per month + taxes as applicable
3.	Joint Secretary to the Government of India and equivalent level	Rs. 2700/- per month + taxes as applicable
4.	Director/Deputy Secretary to the Government of India and equivalent level	Rs. 2250/- per month + taxes as applicable
5.	Below the rank of Deputy Secretary and equivalent to the Government of India (restricted to 25% of the sanctioned strength of Group 'A' officers in a Ministry/ Department/Attached/Subordinate office)	Rs. 1200/- per month + taxes as applicable

4.2 No SIM/data-card will be provided by office.

4.3 There will be no separate ceiling for the landline/ mobile/broadband/mobile data/data card. The amount reimbursable will cover landline and / or mobile /broadband/mobile data/data card connection and shall be limited to the ceiling prescribed or as per actuals whichever is lower. Call charges over and above the ceiling prescribed along with taxes thereon shall be paid by the officers

4.4 The amount shall be reimbursed on submission of bills/receipt by the concerned officer. Officers are at liberty to choose the service provider and the tariff package for residential landline/mobile phones.

4.5 In case where husband and wife are sharing the same residential landline telephone and both are entitled for reimbursement, only one of them will be allowed reimbursement against the residential landline telephone. The claim for mobile phone charges shall be treated separately for each of the officer subject to the entitled ceiling.

4.6 Reimbursement for mobile will be restricted to the officer in whose name the mobile connection is registered.

4.7 The entitlement of an officer drawing pay in a scale intervening between that of Director and Joint Secretary would be at par with that of Deputy Secretary/Director.

4.8 Excess expenditure upto 30% of the ceiling amount (applicable to the officer) can be reimbursed to officers of Joint Secretary equivalent and above and also to Private Secretary/ Officers on Special Duty to the Ministers subject to their submitting a certificate, duly justifying that excess expenditure incurred was for official purpose and unavoidable. This reimbursement would require the concurrence of the Financial Adviser concerned and sanction of the Administrative Secretary/ Secretary Equivalent of the Department/ Organization. In so far as Secretary/ Secretary equivalent officer are concerned, they shall be competent to exercise the aforesaid powers in their own cases. The power to sanction this expenditure shall not be delegated.

4.9 Telephone reimbursement will not be admissible in cases of Leave (of any nature) and trainings which are for more than one calendar month (s).

5. **Mobile Facility during official visits abroad**

5.1 Officials and delegations visiting abroad for the purpose of short official visits/meeting/conferences/workshops may be provided SIM card by our Mission / Embassy. In case SIM card is not provided by our Mission / Embassy, there will be a monetary ceiling of Rs.2000/- per day for officer above the level of Additional Secretary and equivalent and Rs.1000/- per day for other officers towards reimbursement of call charges.

5.2 No mobile phone facility shall be provided during training period whatsoever including training abroad.

6. These orders shall be effective from the date of issue of this Office Memorandum.

26/3/18.

(H. Atheli)
Director
Tel. 011 - 2309 2604

To:

1. All Ministries/Departments of the Government of India
2. All Financial Advisers of Ministries/Department of the Government of India
3. Office of Comptroller & Auditor General of India

Copy to:
NIC Unit, M/o Finance with the request to upload the Office Memorandum on Department of Expenditure website

FC 42.4 **To consider delegation of powers to the Institute Building & Works Committee (BWC) for minor works and for works pertaining to repair and maintenance within the quantum of expenditure *upto one crore*.**

The Building & Works Committee (B&WC) in its 23rd meeting held on 03.06.2017 vide item No. 23.10 decided as under:

> **"The B&WC deliberated on the matter and recommended to the Board of Governors through Finance Committee to authorize the Director & Chairman, B&WC to exercise a financial power upto Rs. 1.00 crores in respect of all works as mentioned in rule 130 of GFR 2017."**

The above minutes of the B&WC were placed before Finance Committee in its 35th meeting held on 05.06.2017 vide item No. FC 35.16 and the Finance Committee decided as under:

> **"The Finance Committee decided that the provisions of GFRs 2017 applicable to autonomous bodies may be adopted by the Institute".**

The above decision of Finance Committee was also approved by the Board of Governors in its 42nd meeting held on 27.06.2017.

Further, the Finance Committee in its 36th meeting held on 26th September 2018 has decided as under:

> **"The Finance Committee noted the amendment to the rule 126 of GFR 2005 that had already been made under rule 126 of GFR 2005 and incorporated under rule 133(1) to (3) of GFR 2017 and decided that all Civil & Electrical works may be awarded strictly as per GFR 2017.**

In view of the above rules, the Institute is **allowed to execute only repair works worth rupees thirty lacs and assign repair works estimated to cost above rupees thirty lakhs and original/minor works of any value** to any Public Works Organization**(PWO)**, such as Central Public Works Department **(CPWD),** State Public Works Department and others Central Government Organizations authorized to carry out civil or Electrical works and alternatively award to (i) any public Sector Undertaking set up by the Central or State Government to carry out civil or electrical works or (ii) to any other Central/State Government organization/ PSU which may be notified by the Ministry of Urban Development (MoUD) for such purpose.

It will be appreciated that this Institute is old Institute established in the year 1963 and requires some additions/alterations/modifications etc. of civil or electrical works in the existing buildings and execution of original/minor works to compete with the present requirements along with repair works. However, the rule 133(1) of GFR 2017 delegate power to execute only repair works. Therefore, the matter was again put up before the Finance Committee in its 38th meeting held on 23.10.2018 vide item No. FC 38.7. The decision of Finance Committee is reproduced as under:

> ***"The Finance Committee considered the agenda and decided that the provisions/rules 133(1) to 133(3) of GFR 2017 be strictly followed. However, the Finance Committee felt that being an old Institution, there may be need of executing additions/ alterations /modifications etc. of civil or electrical work in the existing buildings and execution of original/minor works. Therefore, the Institute may refer the proposal to the MHRD for advice and approval."***

Accordingly, a proposal was sent to The Director General NITs, Govt. of India, Ministry of Human Resource Development, Department of Higher Education, Shastri Bhawan, New Delhi-110001 vide letter No.EO/811/6232 dated 26/28.12.2018. In response to the above proposal, the MHRD vide letter No. F.. 10-5/2019 –TS.III, dated 10.6.2019 conveyed the following decision:-

The matter has been examined in consultation with IFD of this Ministry and IFD has stated that:

1. *"Vide S.O.947 (E) dated 21.07.2017, inter-alia, Statute 13 of the First Statues of NITs has been amended and amended Clause (ii) of sub-statute (1) of Principle Statute 13 now provides as under:-*

   The Building and Works Committee shall have the power to give the necessary administrative approval and expenditure sanction for minor works and works pertaining to repair and maintenance within the approved budgetary provision of the Institute and the Board will define the minor works and minor repair and maintenance in terms of quantum of expenditure".

   A copy of the clarification issued by M/o Finance on the issue is also enclosed.

2. ***NITs (wherever there are already construction wings available/working) are, therefore, advised to place this matter before the Finance Committee (FC) and Board of Governors (BoG) of the Institute for a decision as power may be delegated to Building & Works Committee (BWC) for minor works and for works pertaining to repair and maintenance within the quantum or expenditure approved by the BoG.***

A copy of letter No. F..10-5/2019 –TS.III, dated 10.6.2019 is enclosed as **Appendix IV from page 22 to 25.**

In view of instructions issued by the MHRD vide letter dated 10.6.2019 mentioned above, the Finance Committee may recommend to the Board for "*delegation of powers to the Institute Building & Works Committee for approving minor works and for works pertaining to repair and maintenance within the quantum of expenditure upto one crore.*"

ESTATE SECTION
Diary No. 804
Dated 19/6/19

N.I.T. KURUKSHETRA
Diary No. 4957
Dated 18/06/19

F. No. 10 – 5 / 2019 - TS.III
Government of India
Ministry of Human Resource Development
Department of Higher Education

APPENDIX-IV(FC.42.4)

****

Shastri Bhawan, New Delhi,
Dated, the 10th June, 2019

To,

The Directors,
All NITs & IIEST, Shibpur

Subject: Proposal regarding delegation of powers to execute additions /alternations/ modifications etc of Civil or Electrical works in the existing buildings and execution of original/minor works as per the provisions of GFR-2017

Sir,

This is in reference to the proposal received from NIT, Kurukshetra on the subject mentioned above vide which this Ministry was requested to relax the conditions of Rule 133(1) & (2) of GFR, 2017 to empower the Institute for executing additions /alternations/ modifications etc of Civil or Electrical works in the existing buildings and execution of original/minor works estimated cost up to Rs.30 lacs by the procedure as laid down for execution of repair works up to Rs.30 lacs under GFR, 2017.

2. The matter has been examined in consultation with IFD of this Ministry and IFD has stated that:

"Vide S.O.947 (E) dated 21.07.2017, inter-alia, Statute 13 of the First Statutes of NITs has been amended and amended Clause (ii) of sub-statute (1) of Principle Statute 13 now provides as under:-

The Building and Works Committee shall have the power to give the necessary administrative approval and expenditure sanction for minor works and works pertaining to repair and maintenance within the approved budgetary provision of the Institute and the Board will define the minor work and minor repair and maintenance in terms of quantum of expenditure".

A copy of the clarification issued by M/o Finance on the issue is also enclosed.

3. NITs (wherever there are already construction wings available/working) are, therefore, advised to place this matter before the Finance Committee (FC) and Board of Governors (BoG) of the Institute for a decision as power may be delegated to Building & Works Committee (BWC) for minor works and for works pertaining to repair and maintenance within the quantum or expenditure approved by the BoG.

Yours faithfully,

(Anil Kumar Singh)
Under Secretary to the Govt. of India
Tel: 23384897

(12)

F. No. 32-43/2016-TS-I
Government of India
Ministry of Human Resource Development
Department of Higher Education
Technical Section-I

Shastri Bhawan, New Delhi
Dated : 28th February, 2018

To,
The Directors,
All IITs

Subject: Applicability of Rule 133 of GFR 2017 on IITs- reg.

Sir,

I am directed to say that the matter regarding applicability of Rule 133 of GFR 2017 on IITs was examined in the Ministry in consultation with the Ministry of Finance, Department of Expenditure, who vide their UO Note No. 14(19)/2017-E.II.A dated 16-1-2018 has informed that wherever construction wings of the organizations are already available, they can be used. A copy of the said UO Note is enclosed.

Yours faithfully,

(Kundan Nath)
Under Secretary to the Govt. of India
Ph : 011-23381698

Copy to:

i. Sh. S. Naganathan, Under Secretary (E.II.A), Department of Expenditure: with regard to Department of Expenditure's UO Note No. 14(19)/2017-E.II.A dated 16-1-2018
ii. JS&FA, MHRD.

Ministry of Finance
Department of Expenditure

Subject: Applicability of Rule 133 of GFR, 2017 on Indian Institutes of Technology (IITs).

Reference M/o HRD O.M. No. F.No. 32-43/2016-T.S.-I dated 16th October, 2017 relating to applicability of Rule 133 of GFR, 2017 on Indian Institutes of Technology (IITs).

2. The matter has been examined in this Department. It has been noted that in-house work Departments have been functioning in IITs. In this regard, it is stated that Rule 133(2) of GFR provides as follow:-

"A Ministry or Department may, at its discretion, assign repair works estimated to cost above Rupees thirty Lakhs and original/minor works of any value to any Public Works Organisation (PWO) such as Central Public Works Department (CPWD), State Public Works Department, others Central Government organisations authorised to carry out civil or electrical works such as Military Engineering Service (MES), Border Roads Organisation (BRO), etc. or Ministry/Department's construction wings of Ministries of Railways, Defence, Environment & Forests, Information & Broadcasting and Departments of Posts, and Space etc."

Hence it is clear wherever already construction wings of the organisation are available, they can be used.

3. This issues with the approval of Secretary (Expenditure).

(S. Naganathan)
Under Secretary (E.IIA)

D/o Higher Education, (Sh. Kundan Nath, Under Secretary), Shastri Bhawan, New Delhi.

DoE U.O. No 14(19)/2017-E.IIA dated 16th January 2018.

FC 42.5 To consider and approve the revision in Institute charges for various UG and PG Programs.

The Finance Committee in its Special meeting held on 14th June, 2017 decided as under:

> **"The Finance Committee considered the proposal and desired that the revised self-explanatory agenda, incorporating charges/items not covered, with adequate justifications and comparison with other NITs, may be sent by circulation to the members in continuation to the Special Finance Committee Meeting held on 14.06.2017 for approval. The Finance Committee also suggested that increase in charges should be in phased manner and a provision for an increase of 10% every three years may be adopted."**

Further, the Finance Committee in its 36th meeting held on 26th September 2017 while considering the follow up action on the above minutes of Special meeting decided as under:

> **"The Finance Committee decided that the Institute charges may be taken with an increase of 5% every year instead of 10% every three years."**

In view of the above, the Institute charges are being taken from the students from the session 2017-18.

It is pertinent to mention here that the fee from the UG and PG students of the Institute is being charged at the time of admission and subsequently includes Tuition Fee and Institute charges. The major part of the fee structure is Tuition fee which is decided by the Government of India, MHRD, New Delhi from time to time; whereas, the Institute charges are decided by the Institute to cover the expenses of the students towards co-curricular and extra-curricular activities, boarding and lodging and Institute Development, etc. **The Institute charges include Student Activity Fund, Institute Development Fund, Skill Development & Education tour, Examination Fee, Admission/Regn. fee Alumni Fee, Medical Insurance, Students Welfare Fund, Watch and Ward Expenses, Library Security, Institute Security, Hostel Seat (room) Rent, Hostel Electricity charges, etc.**

It has been observed that the Institute charges, being taken from the students are less than that of other NITs, which can be examined hereunder from the table and it can be observed that different NITs have varying heads under Institute charges with respect to nomenclature, nature (activities covered under a head) and mode (annual, semester wise or one time). An effort has been made to analyze and compare the institute charges by transforming them under similar nomenclature and

mode. A comparison of the Institute charges between NIT Kurukshetra and other 5 (five) NITs is given below:

Particulars	NIT Surat-hkal	VNIT Nagpur	NIT Uttra-khand	MNIT Jaipur	NIT Bhopal	NIT Kurukshetra (Existing for 2019-20)
Admission / Reg. Fee (One time)	1,000	4,000	-	12,000	2,000	1100
Student Activity Fee (Per semester)	3,175	1,500	2,500	4,000	2,475	2,800
Instt. Dev. Fund (Per semester)	500	1,500	2,000	5,000	1,500	2,800
Alumni Fee (One time)	1,000	-	500	2,000	500	1,100
Med. Insurance / aid (Per year)	350	1,000	500	400	500	550
Student Welfare Fund (One time)	-	1,200	-	6,000	500	100
Watch & Ward / Transportation Exps. (One time)	-	-	3,000	-	1,000	4,400
Convocation (One time	2,000	-	500	1,200	4,000	-
Skill Dev. & Edu. Tour (Per semester)	-	350	-	1,500	1,525	550
Examination Fee (Per semester)	-	500	-	800	500	1,100
Library Fee (Per semester)	500	-	500	2,000	250	-
Library Security (Refundable: One time)	-	5,000	500	-	-	1,100
Institute Security (Refundable: One time)	4,000	5,000	8000	15,000	5,000	5,500
Water Charges: Hostel (Actual basis and **as advance**)	-	Actual basis	Actual basis and as adv.	-	3,000 (per sem)	-
Electricity Charges: Hostel (Actual basis and ***as advance***)						*2,700 **4,000
Hostel Maintenance Charges (Per Semester)	-	-	425	-	7,500	-
Hostel Room rent (per semester)						
Triple Seater	-	-	1,600	-	5,000	3300
Double Seater	4,000	-	-	-	7,500	4400
Single Seater	5,000	-	-	-	10,000	5500

*Note: *As advance from Double/Triple Seater; **As advance from Single Seater*

Now, due to the increasing cost in the process of conducting admissions, examination materials, the expenditure being made on the insurance & students activities of all the students and on the maintenance of Hostels, there is a need of revision of following Institute charges in addition to 5% increase every year as has been decided by the FC/BOG in its earlier decisions (mentioned above):-

Sr. No.	Head	Present Rate of Institute Charges	Proposed rate of Institute charges
1.	Student Welfare Fund (One time)	100	500
2.	Convocation(one time)	-	2000
3.	Library Fee (one time)	-	500
4.	Hostel Seat (Room) Rent(per semester)		
	Triple Seater	3300	4000
	Double Seater	4400	5500
	Single Seater	5500	7000

Further, it is also pertinent to mention here that the Institute is charging fee of Rs. 2000/- and Rs.5000/- from the PG and Ph.D. students respectively on account of submission of thesis. The fee has not been revised since a long time. The expenditure on account of evaluation of thesis and TA/DA of the experts was increased tremendously. Therefore, there is also a need of revision of fees of thesis submission.

In view of the above facts, the following is proposed for kind consideration of the Finance Committee:-

1. *The Institute charges as mentioned in the above table may be revised for various UG and PG courses from the next academic year 2020-21.*

2. *The thesis submission fee may be revised from Rs.2000/- to 3000/- for PG students and Rs.7500/- for Ph.D. students from the date of decision of the BOG*

FC42.6 To consider payment of remuneration to faculty members for examination work.

This Institute is running various UG, PG & Ph.D. degree programs at the campus of the Institute. Presently there are 4935 students studying in different programs. The present students' strength as on 1.9.2019 is enclosed as **Appendix V on page 31.**

The final examinations for all above PG & UG programs are conducting twice in a year i.e. (i) after the completion of Odd semester in the months of Nov./Dec. every year and (ii) after the completion of Even semester in the months of May/June every year. The duration of such examinations is generally 20-30 days and about six examination centres are set up for the smooth conduct of examination works for any session i.e. May/June or Nov./Dec. Apart from other duties assigned, all the faculty members are to be involved for examination activities. This requires the paper setting, invigilation duties and many other activities related to examinations.

At many platforms, the faculty members of the institute have requested to restore the remuneration practice (which was followed long back in the institute) for examination work.

In view of the above, the matter was placed before the Finance Committee in its 41st meeting held on 20.6.2019. **The Finance Committee decided as under:**

> **"After detailed deliberations, the Finance Committee decided that the proposal be put up in next meeting with all financial implications."**

In view of the above decision, the proposal with all financial implications is submitted for kind consideration by the Finance Committee.

1. It is pertinent to mention here that the fee from the UG and PG students of the Institute is being charged at the time of admission and subsequently which includes **Tuition Fee and Institute charges**. **The major part** of the fee structure is **Tuition fee** which is **decided by the Government of India, MHRD, New Delhi** from time to time and whereas, **the Institute charges are decided by the Institute** to cover the expenses of the students towards co-curricular and extra-curricular activities, boarding and lodging and Institute Development, etc. **The Institute charges include** Student Activity Fund, Institute Development Fund, Skill Development & Education tour, **Examination Fee,** Admission/Regn. fee Alumni Fee, Medical Insurance, Students Welfare Fund, Watch and Ward Expenses, Library Security, Institute Security, Hostel Room Rent, Hostel Electricity charges, etc.

2. In view of the above, it is evident that the Institute is charging examination fee from each student of UG & PG courses. In addition to above, the thesis submission fee of Rs.2000/- per student and Rs.5000/- per student is also being charged from the students of PG and Ph.D. students respectively.

3. In view of (2) above, the Institute has received the total examination fee of Rs.1,00,90,199/- during the financial year 2018-19.

4. Out of the receipt mentioned at (3) above, the Institute has made expenditure of Rs.82,72,674/- on account of cost of printing of DMC, Answer Books, etc. and other Misc. expenses during the financial year 2018-19.

5. As per decision of the FC/BOG, the Institute charges are to be increased with 5% every year. Therefore, the Institute will charge Rs.1100/- per student during the current financial year 2019-20. The saving of examination fee will increase for about Rs.8.50 lacs during the current financial year 2019-20.

Keeping in view the above facts as well as work load of examinations, *it is proposed that a lump sum remuneration of Rs.7000/- per annum may be paid to each faculty member for performing the additional duties of paper setting, marking of answer books, conducting of practical/viva voce examinations and performing invigilation/Centre Superintendent/Deputy Centre Superintendent/Flying Squad duties. Further, a lump sum remuneration of Rs.1500/- per annum may be paid to the technical staff/examination centre assistant. The expenditure on account of this remuneration will be as under on annual basis:-*

Staff category	*Proposed Rate of annual Remuneration Rs.*	*No. of staff position*	*Proposed Annual Expenditure Rs.*
Faculty members	*7000.00*	*298*	*20,86,000.00*
Technical and other staff	*1500.00*	*203*	*3,04,500.00*
Total			*23,90,500.00*

The above expenditure may be met out of the receipt of Examination Fees being charged from each student. There will be no financial liability on the Government.

APPENDIX- V (FC.42.6

NATIONAL INSTITUTE OF TECHNOLOGY KURUKHSETRA

(ACADEMIC SECTION)

Student Strength as on 01.09.2019 (AY 2019-20)

Sr. No.	Branch/Specialization	1st year 2019-20	2nd year 2018-19	3rd year 2017-18	4th year 2016-17	Grand Total
UG Programme B.Tech						
1	Civil Engineering	161	140	111	116	**528**
2	Computer Engineering	102	98	93	99	**392**
3	Electrical Engineering	152	141	133	117	**543**
4	Electronics & Comm. Engineering	154	136	134	141	**565**
5	Information Technology	112	100	84	95	**391**
6	Mechanical Engineering	174	153	133	127	**587**
7	Production & Industrial Engineering	104	89	70	63	**326**
	Total	**959**	**857**	**758**	**758**	**3332**
PG Programme						
1. M.Tech						
1	Soil Mechanics & Foundation Engg.	22	19	-	-	**41**
2	Structural Engg.	24	20	-	-	**44**
3	Water Resources Engg.	15	16	-	-	**31**
4	Transportation Engg.	23	17	-	-	**40**
5	Environmental Engg.	24	20	-	-	**44**
6	Computer Engg.	26	22	-	-	**48**
7	Cyber Security	21	12	-	-	**33**
8	Power System	24	19	-	-	**43**
9	Control System	20	19	-	-	**39**
10	Power Electronics & Drives	23	19	-	-	**42**
11	Electronics & Comm. Engg.	29	12	-	-	**41**
12	Instrumentation	15	14	-	-	**29**
13	Nanotechnology	9	11	-	-	**20**
14	Materials Science & Technology	3	7	-	-	**10**
15	Industrial & Production Engg.	19	18	-	-	**37**
16	Machine Design	24	18	-	-	**42**
17	Thermal Engineering	28	21	-	-	**49**
18	VLSI Design	38	27	-	-	**65**
19	Embedded System Design	23	17	-	-	**40**
20	Renewable and Efficiency	19	16	-	-	**35**
21	Biomedical Engineering	-	3	-	-	**3**
22	Moleculer Engineering and ACA	-	2	-	-	**2**
	Total (PG-M.Tech)	**429**	**349**	-	-	**778**
2	**MBA**	46	47	-	-	**93**
3	**MCA**	91	78	73	-	**169**
Grand Total (PG-M.Tech, MBA & MCA)		**566**	**474**	**73**	-	**1040**
1	**Ph.D.**					**563**
Grand Total (UG, PG & Ph.D.)		**1525**	**1331**	**831**	**758**	**4935**

Item 42.7 To consider Revised Budget Estimates (RBE) for the year 2019-20 and Budget Estimates (BE) for the year 2020-21.

The Under Secretary (NITs), Government of India, Ministry of Human Resource Development, Department of Higher Education, Technical Section-III, New Delhi vide e-mail dated 21st August, 2019 requested to furnish the budget requirement for the month of September, 2019 along with the RBE 2019-20 and BE 2020-21 with the proper justification for RBE 2019-20. A copy of e-mail dated 21st August, 2019 is enclosed as **Appendix VI from page 34 to 35.**

Accordingly, the Revised Budget Estimates for the year 2019-20 and Budget Estimates for the year 2020-21 have been prepared on the basis of expenditure upto August/2019 as required vide the aforesaid letter for kind consideration by the Finance Committee. A copy of the draft RBE 2019-20 and BE 2020-21 is enclosed as **Appendix VII (booklet 'A')**

The projected figures in Revised Budget Estimate are based upon 4935 students (3332 UG+1040 PG+563 Ph.D), 361 staff members (165 (Faculty) & 152 (Non-Faculty) and 435 pensioners. The breakup of the Budget as per Object Head (OH) of Account is given below in the table of the:-

(Rs. in lacs)

Object Head of Account	*Actual Expenditure FY 2018-19*	*Budget Estimates FY 2019-20*	*Revised Budget Estimates FY 2019-20*	*Variation in %age between RBE & BE 2019-20*	*Budget Estimates FY 2020-21*
Expenditure (A)					
OH-31	5826.68	6297.50	7265.50	15.37%	7844.00
OH-36	5742.59	7673.26	6177.00	(-)19.50%	8161.00
OH-35	4648.35	19182.37	7972.10	(-)58.44%	4858.20
Grant-in-Aid (B)					
OH-31	4959.00	2221.75	2221.75	0.00	0.00
OH-36	6685.00	2743.25	2743.25	0.00	0.00
OH-35	1542.00	550.50	550.50	0.00	0.00
Balance Liability of Govt. of India (A-B)	(-)3031.62	(-)27637.63	(-)15899.10	(-)42.47%	(-)20863.20
IRG (Fee & other receipt)	4733.44	4838.20	4921.50	1.72%	5029.50

The reasons for variations in the Revised Budget Estimates for the year 2017-18 and Budget Estimates for the year 2018-19 over and above last year expenses have been explained in the explanatory notes of the Budget along with justification in the enclosed booklet 'A'.

The Finance Committee may consider and make recommendations to the Board of Governors on the proposed Revised Budget Estimates for the year 2019-20 and Budget Estimates for the year 2020-21.

N.I.T. KURUKSHETRA
Diary No. 6686
Dated 22-8-19

TIME BOUND

Requirement for the month of September, 2019

APPENDIX IV (FC.42.7)

NITs Division Budget <nits.budget@gmail.com>
Wed, Aug 21, 2019 at 5:27 PM
To: "Director, NIT - Agartala" <nita.director@gmail.com>, NIT AGARTALA <registrarnita@rediffmail.com>, "Director, MNNIT - Allahabad" <director@mnnit.ac.in>, NIT ALLAHABAD <registrar@mnnit.ac.in>, "Director, MANIT - Bhopal" <director@manit.ac.in>, NIT BHOPAL <registrar@manit.ac.in>, "Director, NIT - Calicut" <director@nitc.ac.in>, NIT CALICUT <registrar@nitc.ac.in>, director@admin.nitdgp.ac.in, DURGAPUR <registrar@admin.nitdgp.ac.in>, "Director, NIT - Hamirpur" <director@nith.ac.in>, "&quot,NIT- HAMIRPUR" <registrar@nith.ac.in>, "Director, MNIT-Jaipur" <director@mnit.ac.in>, NIT JAIPUR <registrar@mnit.ac.in>, "Director, NIT - Jalandhar" <director@nitj.ac.in>, "&quot,NIT-JALANDHAR" <registrar@nitj.ac.in>, "Director, NIT - Jamshedpur" <director@nitjsr.ac.in>, NIT JAMSHEDPUR <registrar@nitjsr.ac.in>, "Director, NIT - Kurukshetra" <director@nitkkr.ac.in>, NIT- KURUKSHETRA <registrar@nitkkr.ac.in>, "Director, VNIT - Nagpur" <director@vnit.ac.in>, "Registrar, VNIT - Nagpur" <registrar@vnit.ac.in>, "Director, NIT-Patna" <director@nitp.ac.in>, "Registrar, NIT - Patna" <registrar@nitp.ac.in>, Director NIT Raipur <director@nitrr.ac.in>, "Registrar, NIT - Raipur" <registrar@nitrr.ac.in>, "Director, NIT - Rourkela" <director@nitrkl.ac.in>, "Registrar, NIT - Rourkela" <registrar@nitrkl.ac.in>, director@nits.ac.in, "Registrar, NIT - Silchar" <registrar@nits.ac.in>, "Director, NIT-Srinagar" <director@nitsri.net>, "registrar@nitsri.net" <registrar@nitsri.net>, "Director, SVNIT - Surat" <director@svnit.ac.in>, "h.a. parmar" <registrar@svnit.ac.in>, "Director, NITK - Surathkal" <director@nitk.ac.in>, "Registrar, NITK - Surathkal" <registrar@nitk.ac.in>, "Director, NIT, Tiruchirappalli" <director@nitt.edu>, "Registrar, NIT - Tiruchirappalli" <registrar@nitt.edu>, arr <ssathish@nitt.edu>, "Director, NIT, Warangal" <director@nitw.ac.in>, "Registrar, NIT - Warangal" <registrar@nitw.ac.in>, Director NIT Arunachal Pradesh <director@nitap.ac.in>, registrar@nitap.ac.in, nitarunachal@nitap.ac.in, "Director, NIT - Delhi" <director@nitdelhi.ac.in>, "Assistant Registrar, NIT-Delhi" <ar@nitdelhi.ac.in>, "Director, NIT - Goa" <director@nitgoa.ac.in>, Registrar NITGoa <registrar@nitgoa.ac.in>, Nit Manipur <nitmanipur@yahoo.in>, "Administration, NIT - Manipur" <admin@nitmanipur.ac.in>, "registrarnitmanipur@gmail.com" <registrarnitmanipur@gmail.com>, "Director, NIT-Meghalaya" <director@nitm.ac.in>, Assistant Registrar NIT Meghalaya <registrar@nitm.ac.in>, Assistant Registrar NIT Meghalaya <ar.nitmeghalaya@gmail.com>, "Director, NIT-Mizoram" <director@nitmz.ac.in>, registrar@nitmz.ac.in, thiangi zote <thiangizote@yahoo.co.in>, Venugopal Srinivasan <directornitnagaland@gmail.com>, Registrar NIT Nagaland <registrar@nitnagaland.ac.in>, "Director, NIT-Puducherry" <director@nitpy.ac.in>, "registrar@nitpy.ac.in" <registrar@nitpy.ac.in>, NIT SIKKIM Director Office <directoroffice@nitsikkim.ac.in>, REGISTRAR NIT SIKKIM <registrar@nitsikkim.ac.in>, NIT Uttarakhand <nituttarakhand@gmail.com>, "Col. Sukhpal Singh, Registrar, NIT, Uttarakhand" <col.spsinghkpal@gmail.com>, RCNIT AP <rcnitap@gmail.com>, NIT DIRECTOR <director@nitandhra.ac.in>, registrar@nitandhra.ac.in, "director@iiests.ac.in" <director@iiests.ac.in>, "regis@iiests.ac.in" <regis@iiests.ac.in>

Sir,

Respected sir,

The Sanction Order for Monthly Expenditure Plan (MEP) for the month of August, 2019 has already been forwarded vide this Ministry email dated 14th August, 2019. It has been observed that most of the NITs have not furnished the project wise details properly for capital grant due to which IFD has not satisfied with proposal of the institute. It has also been noticed that some of the NITs do not send the information in respect of budget requirement in time due to which delay in release of MEP.

All NITs are requested to furnish the **Budget requirement for the month of September, 2019** in the prescribed format attached herewith to this Ministry by 26th August, 2019, so that the MEP for the month of September may be processed. It is further requested to **update the expenditure on the EAT Module.**

Name of the Institute _____

(Rs in Lakh)

Object Head	Actual Expenditure 2018-19	BE / Allocation 2019-20	Unspent Balance 01.04.2019 (deficit balance may be consider as nil)	Grant Released 2019-20	Expenditure upto 31.08.2019 (Expected)	Unspent balance 31.08.2019 (Expected)	Requirement Sept, 2019
[1]	[2]	[3]	[4]	[5]	[6]	[7]=[4]+[5]-[6]	8]
OH -31				2221.75			
OH - 36				2743.25			
OH - 35				550.58			
Total							

Object Head	BE 2019-20	Expenditure upto 08/19	Expected Expenditure upto 09/19	RE 2019-20*	BE 2020-21
OH -31					
OH - 36					
OH - 35					
Total					

* Along with the proper justification for RE 2019-20.

For n.a.p.
22/8
Dy Dir (Acts)
22/8/19
22/8/19
Raj Kr.

Total Amount sanctioned by HEFA	Amount Disbursed till dated	Interest Portion			Principal Portion		
		Demanded by HEFA	Released by MHRD	Expected Liability Sept, 2019 to Mar, 2020	Demand by HEFA	Released by MHRD	Expected Liability Sept, 2019 to Mar, 2020

Please acknowledge receipt.

Inline image

Technical Section - III (NITs Desk),
Department of Higher Education,
Ministry of Human Resource Development,
Room No.435, C - Wing,
Shastri Bhawan, New Delhi - 110 001,
Tel: 011 - 23070177, Fax:011 - 23384345,
Email: nit.edu@nic.in, technicalsection3@yahoo.co.in
