



NATIONAL INSTITUTE OF TECHNOLOGY KURUKSHETRA – 136 119



Agenda for 53rd Meeting of Finance Committee (10.06.2025)



**NATIONAL INSTITUTE OF TECHNOLOGY
KURUKSHETRA- 136 119 (HARYANA)**

Agenda : **53rd Finance Committee Meeting**

Mode : **Through blended (online/offline) mode**

Day, Date and Time : **Tuesday, 10th June, 2025 at 03:30 P.M.**

I N D E X

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FC 53.2	To note the 'Action Taken Report' on the minutes of the 52 nd Meeting of the Finance Committee of the Institute held on 30.12.2024.	05 - 06
FC 53.3	To note the tentative Annual Allocation for the Financial Year (FY) 2025-26 in respect of NIT Kurukshetra.	07 - 10
FC 53.4	To consider the proposal to increase the number and amount of merit scholarships.	11 - 12
FC 53.5	To consider the proposal to revise the consultation fees for the empaneled doctors.	13 - 17
	Any other item.	

FC 53.1 To confirm the minutes of the 52nd Meeting of the Finance Committee of the Institute held on 30.12.2024.

The minutes of the 52nd meeting of the Finance Committee held on 30.12.2024 were circulated to all the members of the Finance Committee with the request to send their comments within five (05) days, if any, vide letter No. NITK/52nd FC/01-02 dated 01.01.2025.

No comments have been received from any member on the recorded minutes for 52nd meeting of the Finance Committee within this period.

The minutes of the 52nd meeting of the Finance Committee are enclosed herewith as Annexure – 53.1 (i) from pages 02 to 04.

“The Finance Committee may confirm the minutes of 52nd meeting of the Finance Committee held on 30.12.2024”.



**NATIONAL INSTITUTE OF TECHNOLOGY
KURUKSHETRA – 136 119 (HARYANA)**

MINUTES OF 52nd MEETING OF THE FINANCE COMMITTEE

The 52nd meeting of the Finance Committee of National Institute of Technology Kurukshetra was held on Monday, the 30th December, 2024 at 03:30 P.M. through blended (online/offline) mode.

Present: -

- | | | | |
|----|--|------|-------------------------|
| 1. | Prof. B. V. Ramana Reddy
Director
NIT Kurukshetra | ---- | Chairperson
(Acting) |
| 2. | Shri Narayan Singh Bisht
Deputy Secretary (IFD)
Representative of
Joint Secretary & Financial Adviser (IFD)
Department of Higher Education
Ministry of Education (Shiksha Mantralaya)
Government of India, Shastri Bhawan
New Delhi – 110 115 | ---- | Member |
| 3. | Prof. Rajeev Ahuja
Director
Indian Institute of Technology Ropar,
Ropar (Punjab) – 140 001 | ---- | Member |
| 4. | Dr. (Ms.) Minati Baral
Professor
Department of Chemistry
NIT Kurukshetra | ---- | Member |
| 5. | Sh. G. R. Samantaray
Registrar (I/C)
NIT Kurukshetra | --- | Member-
Secretary |

At the outset, the Hon'ble Chairperson (Acting) welcomed the esteemed members of the BoG present in the 52nd Meeting of the Finance Committee. Thereafter, the Chairperson (Acting) directed the Member-Secretary to present the agenda items.

The discussions/decisions taken in the meeting are recorded as hereunder:

FC 52.1 To confirm the minutes of 51st meeting of Finance Committee, National Institute of Technology, Kurukshetra held on 12.07.2024.

The Finance Committee confirmed the minutes of the 51st Finance Committee held on 12.07.2024.

FC 52.2 To note follow up action taken on the decision of 51st Meeting of Finance Committee held on 12th July, 2024.

The Finance Committee noted the 'follow up action taken' by the Institute on the decisions taken in the 51st meeting of Finance Committee held on 12th July, 2024.

FC 52.3 To note the Separate Audit Report (SAR) of the Financial Year 2023-24 issued by C&AG based on the statutory audit of the Institute.

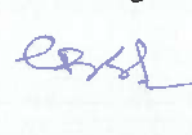
The Finance Committee noted the Separate Audit Report (SAR) of the Financial Year 2023-24 issued by the C&AG after conducting the statutory audit of the Institute.

FC 52.4 To consider revision of Financial Powers to the authorities of the Institute.

The Finance Committee considered the proposal and decided that the Institute may revise the financial powers for their authorities in the line of VNIT, Nagpur. However, it was suggested that the authorities other than Director are required to seek prior administrative approval of the Director on each case before sanctioning it as per their financial powers.

FC 52.5 To consider and approve the minutes of 30th meeting of Building & Works Committee (B&WC) held on 08.07.2024

The Finance Committee considered the recommendations made by the 30th meeting of Building & Works Committee held on 08.07.2024 and recommended to the Board for its administrative approval and expenditure sanction to the works as mentioned in the agenda item.

FC 52.6 To consider and approve the minutes of 31st Meeting of Building & Works Committee (B&WC) held on 27.12.2024.

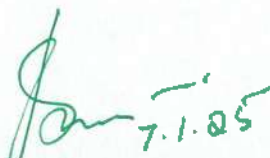
The Finance Committee considered the recommendations made by the 31st meeting of Building & Works Committee held on 27.12.2024 and recommended to the Board for its administrative approval and expenditure sanction to the works as mentioned in the agenda item with the following observations on the minutes of BWC-31.3 and BWC-31.4: -

BWC-31.3 The reasonable rent should be collected so that the cost of shops may be recovered over the period of time. The vendor(s)/shopkeeper(s) may also be advised that the rates on each and every item may not higher than that of market rate(s).

BWC-31.4 The Finance Committee was apprised of that 03 Public Sector Undertakings participated in Expression of Interest (EOI) published by the Institute on CPP Portal. However, after technical evaluation, two undertakings were found qualified & eligible and called for presentation. One of the two undertakings could not participate in the presentation. The proposal submitted by the National Building Construction Corporation Ltd. (NBCC) with 4.05% as PMC fees excluding GST with the observation that the price is negotiable. Further, the Institute negotiated with NBCC and the NBCC agreed to reduce the PMC fees from 4.05% to 3.90% excluding GST. Therefore, the BWC has recommended the NBCC Limited as consultant for the construction of various Buildings and other development works at NIT Kurukshetra.

The Finance Committee considered the issue and recommended to the Board for approving the engagement of National Building Construction Corporation Ltd. (A Govt. of India Enterprise) as Consultant.

The meeting ended with a vote of thanks to the Chair.


(B. V. Ramana Reddy)
Chairperson (Acting), Finance Committee
and Director, NIT Kurukshetra


(G. R. Samantaray) 10/01/25
Registrar (I/C) & Member-Secretary
Finance Committee

FC 53.2 To note the 'Action Taken Report' on the minutes of the 52nd Meeting of the Finance Committee of the Institute held on 30.12.2024.

No.	Particulars	Action Taken
FC 52.1	To confirm the minutes of 51st meeting of Finance Committee, National Institute of Technology Kurukshetra held on 12.07.2024. <i>The Finance Committee confirmed the minutes of the 51st Finance Committee held on 12.07.2024.</i>	No further action is required.
FC 52.2	To note follow up action taken on the decision of 51st meeting of Finance Committee held on 12.07.2024. <i>The Finance Committee noted the 'follow up action taken' by the Institute on the decisions taken in the 51st meeting of Finance Committee held on 12.07.2024.</i>	No further action is required.
FC 52.3	To note the Separate Audit Report (SAR) of the Financial Year 2023-24 issued by C&AG based on the statutory audit of the Institute. <i>The Finance Committee noted the Separate Audit Report (SAR) of the Financial Year 2023-24 issued by C&AG after conducting the statutory audit of the Institute.</i>	No further action is required.
FC 52.4	To consider revision of Financial Powers to the authorities of the Institute. <i>The Finance Committee considered the proposal and decided that the Institute may revise the financial powers for their authorities in the line of VNIT, Nagpur. However, it was suggested that the authorities other than Director are required to seek prior administrative approval of the Director on each case before sanctioning it as per their financial powers.</i>	Action is under process.
FC 52.5	To confirm the minutes of 30th meeting of Building and Works Committee, National Institute of Technology Kurukshetra held on 08.07.2024. <i>The Finance Committee considered the recommendations made by the 30th meeting of the Building and Works Committee held on 08.07.2024 and recommended to the Board for its administrative approval and expenditure sanction to the works as mentioned in the agenda item.</i>	No further action is required.



FC 52.6	To confirm the minutes of 31st meeting of Building and Works Committee, National Institute of Technology Kurukshetra held on 27.12.2024. <i>The Finance Committee considered the recommendations made by the 31st meeting of Building & Works Committee held on 27.12.2024 and recommended to the Board for its administrative approval and expenditure sanction to the works as mentioned in the agenda item with the following observations on the minutes of BWC-31.3 and BWC-31.4: -</i> <i>BWC-31.3 The reasonable rent should be collected so that the cost of shops may be recovered over the period of time. The vendor(s)/shopkeeper(s) may also be advised that the rates on each and every item may not higher than that of market rate(s).</i> <i>BWC-31.4 The Finance Committee was apprised of that 03 Public Sector Undertakings participated in Expression of Interest (EOI) published by the Institute on CPP Portal. However, after technical evaluation, two undertakings were found qualified & eligible and called for presentation. One of the two undertakings could not participate in the presentation. The proposal submitted by the National Building Construction Corporation Ltd. (NBCC) with 4.05% as PMC fees excluding GST with the observation that the price is negotiable. Further, the Institute negotiated with NBCC and the NBCC agreed to reduce the PMC fees from 4.05% to 3.90% excluding GST. Therefore, the BWC has recommended the NBCC Limited as consultant for the construction of various Buildings and other development works at NIT Kurukshetra.</i> <i>The Finance Committee considered the issue and recommended to the Board for approving the engagement of National Building Construction Corporation Ltd. (A Govt. of India Enterprise) as Consultant.</i>	No further action is required.
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“The Finance Committee may note the ‘Action Taken Report’ on the minutes of the 52nd meeting of the Finance Committee of the Institute held on 30.12.2024”.

FC 53.3 To note the tentative Annual Allocation for the Financial Year (FY) 2025-26 in respect of NIT Kurukshetra.

The Under Secretary, Department of Higher Education, Ministry of Education, Government of India, New Delhi vide e-mail dated 17.03.2025 requested the Institute to submit the proposal of Annual Allocation (Budget) for the Financial Year 2025-26 for allocation by the Ministry. Accordingly, the following proposal was submitted to the Ministry of Education (MoE) for the Financial Year 2025-26: -

S.No.	Overheads (OH)		Amount (in Rs.)
1.	OH-31 (General)	:	135.78 crores
2.	OH-35 (Creation of Capital Assets)	:	83.93 crores
3.	OH-36 (Salary)	:	113.78 crores
TOTAL			333.49 crores

In response to above proposal, the Ministry vide letter No. F.36-4/2025-TS.III dated 23.04.2025 has allocated the following Annual Plan (Budget) to the Institute for the financial year 2025-26 along with some conditions: -

S.No.	Overheads (OH)		Amount (in Rs.)
1.	OH-31 (General)	:	95.43 crores
2.	OH-35 (Creation of Capital Assets)	:	17.10 crores
3.	OH-36 (Salary)	:	99.63 crores
TOTAL			212.16 crores

A copy of the said letter is enclosed herewith as Annexure – 53.3 (i) from pages 08 to 10.

*"The Finance Committee may note the tentative Annual Allocation (Budget) of **Rs.212.16 crores** to the Institute for the Financial Year (FY) 2025-26".*

NIT KURUKSHETRA
Diary No. 2656
Date 24/04/25

REGISTRAR OFFICE
Diary No. 447
Dt. 24.04.25

ACS-728
24/4/25

Registrar NIT Kurukshetra <registrar@nitkkr.ac.in>

Tentative Annual Allocation of NIT Kurukshetra for the Financial Year 2025-2026 in respect

NITs Division Budget <nits.budget@gmail.com>

Thu, Apr 24, 2025 at 10:26 AM

To: "Director, NIT - Kurukshetra" <director@nitkkr.ac.in>, NIT- KURUKSHETRA <registrar@nitkkr.ac.in>

Cc: dsmonit2@gmail.com, Pawan Kumar <pawan.kumar2017@gov.in>

Respected Sir \ Madam,

Please find an attachment in connection with the above mentioned subject, for your kind information and further appropriate action.

Please acknowledge receipt.

Inline image

Technical Section - III (NITs Desk),
Department of Higher Education,
Ministry of Education (Shiksha Mantralaya),
Room No.435, C - Wing,
Shastri Bhawan, New Delhi - 110 001,
Tel: 011 - 23070177, Fax:011 - 23384345,
Email: nit.edu@nic.in, nits.coordination@gmail.com



NIT Kurukshetra.pdf
769K

24/04/25

Faculty (CAE)

25/4/25
Ar (acc)

F.No.36-4/2025-TS.III
भारत सरकार / Government of India
शिक्षा मंत्रालय / Ministry of Education
उच्चतर शिक्षा विभाग / Department of Higher Education
तकनीकी अनुभाग -III / Technical Section-III

Shastri Bhawan, New Delhi,
dated, the 23rd April, 2025

To

The Director
National Institute of Technology (NIT)
Krukshetra

Subject:- Tentative Annual Allocation for the Financial Year 2025 - 2026 in respect of National Institute of Technology (NIT), Kurukshetra-regarding.

Sir,

I am directed to convey herewith the tentative Annual Allocation of Budget under different accounting head for the financial year 2025 - 2026 which has been finalized based on the requirement projected by the Institute and the Budget Estimate allocated under the Scheme 'Support to NITs & IEST. The Object head- wise tentative Allocation for the Financial year 2025 - 2026 is tabulated below:-

(Amount in Lakh)

Name of the Institutes	OH-31 (Grant in aid General)	OH-35 (Grant for creation of Capital assets)	OH-36 (Grant in aid Salaries)	Total
NIT Kurukshetra	9543.00	1710.00	9963.00	21216.00

2. The Allocated grants shall be released to the Institutes subject to receipt of MoU for the year 2025 - 2026 along with the pending Audited / Final Utilization Certificates of the previous financial years in the Ministry.

3. The Institutes willing to avail HEFA loan during the financial year 2025 - 2026 shall submit their proposal to the HEFA as per five year prospective plan along with the Details Project Report (DPR) of the particular projects for initial scrutiny. After initial scrutiny of proposal by HEFA, the same may be forwarded to the Ministry for further / final approval.

Contd...



4. In case, there is any shortfall under a particular Object Head w.r.t. tentative allocation, the Institute may submit the proposal to this effect at the time of Supplementary Demand for Grant 2025 – 2026.

5. Following may be ensured for necessary action & strict compliance:-

- (a) As per Rule 62(3) of the GFR, 2017, Rush of expenditure, particularly in the closing months of the Financial year, shall be regarded as a breach of financial propriety and shall be avoided. The Head of the institution shall ensure adherence to the stipulated monthly expenditure Plan.
- (b) An amount of Rs.213.60 crore has been kept separately under the Scheme to meet out HEFA liabilities of the Institutes for the financial year 2025 – 2026. The requisite fund to meet out the HEFA liabilities shall be released on the basis of the HEFA loan disbursement and utilization by the Institute.
- (c) Contractual staff may be recruited through outsource agency only and no direct contract entered between them to avoid the litigation in future.
- (d) Ongoing work may be completed expeditiously.
- (e) The actual strength of teaching and non-teaching staff may not exceed the sanctioned strength.
- (f) Further, the Institute may explore all the possible measures to enhance the IRG to maximum extent to meet their shortfall in budgetary support provided by Ministry under various heads.

6. The Institute is therefore, requested to place the above allocation of funds before the Finance Committee / Board of Governors immediately. It is also requested to finalize the MoU to be signed between Institute and the Ministry by 29.04.2025.

7. This issues with the approval of the competent authority.

Yours faithfully,



[Pawan Kumar]

Under Secretary to the Government of India

Tel: 011-23384159

Copy to:-

- (i) The Registrar of NIT, Kurukshetra.
- (ii) Director (Finance), MoE.
- (iii) Guard File (2025).

FC 53.4 To consider the proposal to increase the number and amount of merit scholarships.

Due to increased number of UG programmes offered by the Institute, the Senate in its 54th meeting held on 07.10.2024 had approved the proposal to increase the number of merit scholarships and its amount subject to approval of the Finance Committee. The extracts of the decision of the Senate is reproduced as under:

*“..... The Senate also decided to increase the amount of merit scholarship from Rs.3000/- to Rs.5000/-. **The matter will be placed before the Finance Committee.**”*

The minutes of the 54th meeting of the Senate held on 07.10.2024 is enclosed herewith as Annexure-53.4 (i) at page 12.

Presently, 84 merit scholarships are being given to each B.Tech. programme from first to final year students of all seven branches based on their performance in 1st semester, 1st + 2nd semester, 3rd + 4th semester and 5th + 6th semester.

It is worth mentioning herein that currently, there are total 15 UG programmes offered by the Institute (out of which 03 have been started from AY 2023-24 and 05 have been started from AY 2024-25). In this context, the Senate also decided to increase the amount of merit scholarship from Rs.3000/- to Rs.5000/-.

It is pertinent to mention herein that earlier merit scholarships @ Rs.3000/- amounting to Rs.2,52,000/- were being paid. With the increased number of merit scholarships from 84 to 102 (for AY 2024-25) and increase in the amount of merit scholarships from Rs.3000/- to Rs.5000/-, the amount will be Rs.5,10,000/- for the AY 2024-25. Hence, an additional amount of Rs.2,58,000/- is required to be approved.

"The Finance Committee may consider and recommend to the Board to approve the proposal to increase the number and amount of merit scholarships from Rs.3000/- to Rs.5000/- w.e.f. AY 2024-25".



NIT Kurukshetra

S 54.06 To consider the proposal to increase the number and amount of merit scholarships.

In view of increasing number of UG programmes, the Senate approved the proposal to increase the number of merit scholarships. At present, total 84 merit scholarships are being given to all 4 year students of all seven branches based on the performance in 1st semester, 1st + 2nd semester, 3rd + 4th semester and 5th + 6th semester. Now, there are total 15 UG programmes. Three UG programmes have been started from the AY 2023-24 and five UG programmes have been started from the AY 2024-25. The number of scholarships will be increased accordingly. The Senate also decided to increase the amount of merit scholarship from Rs. 3000/- to Rs. 5000/-. The matter will be placed before the Finance Committee.

S 54.07 To consider and decide the refund policy of fee for Ph.D. students.

The Senate decided that if a Ph.D. student withdraws his admission within three days of the date of admission, the fee will be refunded after deducting Rs. 1000/-, after that only security amount will be refunded.

S 54.08 To consider the proposal to start minor degree courses in PG & Ph.D. programmes.

After discussing the minor degree courses in UG programmes, the Senate did not agree upon the proposal to start minor degree courses in PG & Ph.D. programmes.

S 54.09 To consider and decide the total no. of credits of UG & PG programmes in line with NEP 2020.

After detailed deliberations, the Senate decided that in line with NEP 2020, the total no. of credits of UG programmes should be 160-166 and PG programmes 80-83 credits. Accordingly, the scheme & syllabus of PG programmes will be revised.

FC 53.5 To consider the proposal to revise the consultation fees for the empaneled Doctors.

Dr. Rishi Pal Gupta, President, Kurukshetra Medical Association (Local Branch of Indian Medical Association) vide letter No.28 dated 05.12.2024 has requested to revise the consultation fees for the empaneled doctors from Rs.100/- to Rs.300/- per consultation valid for seven days. A copy of the request letter is enclosed herewith as Annexure-53.5 (i) at page 15.

It is worth mentioning herein that the Institute's Health Centre is equipped with three doctors and para medical staff. Often, the Institute Health Centre's doctors refer the employees/dependents/students for specialist's consultation to ensure proper diagnosis of the health issue. The Doctors available in the city are also extending services with meagre fees of Rs.100/- per consultation valid for seven days.

In this regard, it is stated that the Board of Governors in its 2nd meeting held on 19.04.2003 has decided the engagement of private doctors on the condition that upon reference from the Institute's Health Centre, the specialist doctor will be paid consultation fee of Rs.25/- per consultation.

Further, the matter to revise the consultation fees of the doctors was placed before the Board of Governors in its 14th meeting held on 20.01.2009. The extracts of the decision of BoG is as under:

"..... Further, the Board also approved the proposal of the Institute regarding enhancing the consultation fee of the Doctors who are empaneled on the roster of the Institute from Rs.25/- to Rs.40/- as per terms and conditions of the Institute".

However, in the due course of time, it was observed that many empaneled doctors had stopped examining the Institute's staff and students as they were asking to increase the consultation fees to Rs.100/-. Keeping in view the urgency of the matter, the competent authority of the Institute enhanced the consultation fees of empaneled doctors from Rs.40/- to Rs.100/- per consultation.

Now, keeping in mind the prevailing inflation rates, the Kurukshetra Medical Association (Local Branch of Indian Medical Association) through its President has requested to revise the consultation fees for the empaneled doctors from Rs.100/- to Rs.300/- per consultation valid for seven days.

It is pertinent to mention herein that the Director (CGHS), Directorate General of CGHS, Ministry of Health and Family Welfare, Government of India vide OM No. Z15025/28/2022/DIR/CGHS dated 12.04.2023 has issued directions to revise the charges of OPD Consultation fees to Rs.350/- (Three Hundred Fifty Only).

A copy of the said OM issued by the Ministry of Health and Family Welfare is enclosed herewith as Annexure-53.5 (ii) from pages 16 to 17.

In view of the above, *"The Finance Committee may consider and recommend to the Board to revise the consultation fees for the empaneled specialist doctors from Rs.100/- to Rs.300/- per consultation (valid for one week i.e., for seven days).*



KURUKSHETRA MEDICAL ASSOCIATION

(Local Branch of Indian Medical Association)

PATRONS
Dr. Sukhvir Singh Mehla
Civil Surgeon
Dr. AC Nagpal

PRESIDENT
Dr. Rishi Pal Gupta
Agarwal Nursing Home
9812334543

HON. SECRETARY
Dr. Arpit Taneja
Taneja Diagnostics
9729894462

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ADVISORS

Dr. N. C. Mishra, Dr. K. C. Agarwal

VICE PRESIDENT

1. Dr. Anand Chopra
2. Dr. Anshul Goyal
3. Dr. Anurag (IIM)
4. Dr. Anurag
5. Dr. Arpit Taneja

TREASURER

1. Dr. Neeraj Mittal

Joint Secretary:

- Dr. Anjan Agarwal

- Dr. Sandeep Kothari

EXECUTIVE COMMITTEE

1. Dr. Kedar Goyal
2. Dr. Anand Sandhu
3. Dr. Vikas Goyal
4. Dr. Neha Nohu
5. Dr. Rakesh Bhardwaj
6. Dr. Neeraj Mittal
7. Dr. Himanshu Anand
8. Dr. Neha Khanna
9. Dr. Sandeep Mehta
10. Dr. Rakesh Saini

CENTRAL REPRESENTATIVE

1. Dr. Kedar Goyal

2. Dr. Anil Sobti

STATE REPRESENTATIVE

1. Dr. Lalit Gupta
2. Dr. Tanuj Agarwal
3. Dr. Subhash Chauhan

COMMITTEES

IMA House Task Force Committee

1. Dr. Rakesh Bhardwaj
2. Dr. Neeraj Mittal
3. Dr. Anjan Agarwal
4. Dr. Himanshu Anand
5. Dr. Anurag Kaushal
6. Dr. Ajay Agarwal
7. Dr. Pawan Goyal
8. Dr. S. Mehta
9. Dr. Lalit Gupta
10. Dr. N. Pruthi

HEALTH EDUCATION, COMMUNITY

HEALTH AND SOCIAL PROJECTS

- Dr. Lalit, Dr. RP Saini

- Dr. Vijay Gupta

- Dr. Payal Garg, Dr. Nisha Saini

GAME, SPORTS & HEALTHY LIFE STYLE

- Dr. Sh. Sethi

- Dr. Arun Sandhu

- Dr. Ajay Mittal, Dr. Ashwani Mehra

CULTURAL COMMITTEE

- Dr. Suman Sethi, Dr. Arpit Taneja

- Dr. Deepali Goyal

- Dr. Gopal Saini, Dr. Shweta Saini

IT, SOCIAL & PRINT MEDIA

- Dr. Subhash Garg

- Dr. Ajay Goyal

- Dr. Pawan Gupta

LEGAL

- Dr. Pawan Goyal

- Dr. Pardeep Gupta

- Dr. Parmod Singh

- Dr. Bhargatveer Manohar

SCHOOL & ADOLESCENT HEALTH

- Dr. PT Agarwal

- Dr. Sandhya Mittal

- Dr. Tanuj Agarwal

- Dr. Priya Agarwal

- Dr. Tulika Agarwal, Dr. Ruchi Jain

- Dr. Manoj Goyal, Dr. Kamal Singal

MENTAL HEALTH

- Dr. Narendra Pruthi

- Dr. Rajshree Sharma

- Dr. Abhinav Kothari

CME & ACADEMICS

- Dr. Ajay Agarwal, Dr. Rishi Pal Gupta

- Dr. Pawan Bansal

- Dr. Manish Sharma

- Dr. Akash, Dr. Himanshu Jain

- Dr. Mayank Singhal

Ref. No. 28

To
The Director
NIT Kurukshetra.

Sub: Revision of consultation fee for Doctors on panel

Dear Sir,

As you know, many of our member-doctors are providing services to your employees on a very nominal fee since long. Looking at the prevailing, inflation rates, there is an urgent need for revision of fee. Therefore, we request you to revise the Consultation fee as under.

Consultation fee for specialists (in routine OPD hours)

300 Rs. Valid for 7 days. (No revisit fee up to 7 days)

Kindly consider & order for necessary action.

Thanking you in anticipation

Dr. Rishi Pal Gupta
M.S., ENT. AIIMS
MCI-19955
Agarwal Nursing Home
Kurukshetra

For Rishi Pal Gupta
Signature

SMO, Health Centre

F No Z15025/28/2022/DIR/CGHS
Govt. of India
Min. of Health & Family Welfare
Department of Health & Family Welfare
Directorate General of CGHS

R K Puram Sector-13, New Delhi.
Dated the 12th April, 2023

OFFICE MEMORANDUM

Subject: Revision of Consultation Fee, Room Rent and ICU charges for All Health Care Organizations (HCOs) empanelled under CGHS

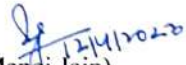
I am directed to convey the revision of the charges for Consultation fee, Intensive Care Unit and Room rent reimbursable in respect of treatment rendered to CGHS beneficiaries in all HCOs empanelled under CGHS. The revised rates in respect for the aforementioned items are as under:

- a) **Consultation fee -**
OPD Consultation Rs. 350 /-
IPD Consultation Rs. 350/-
(For both NABH and Non-NABH accredited HCOs)
- b) **ICU Charges –**
Rs 5400/- for all categories of ward entitlement
(General Ward/Semi-private ward /Private ward)
(For non-NABH accredited hospitals the charges shall be 15% less)
ICU charges are inclusive of Room Rent.
- c) **Room Rent-**
General ward Rs.1500/-
Semi-private ward Rs.3000/-
Private ward Rs. 4500/-
(For both NABH and Non-NABH accredited HCOs)

The other terms and conditions of empanelment shall remain unchanged.

These revised rates shall be applicable from the date of issue and shall be valid till further orders.

This issues with the approval of Competent Authority and concurrence of Integrated Finance Division , Ministry of H&FW vide CD No.3419 dated 27.03.2023.


(Dr. Manoj Jain)
Director, CGHS

To

1. All empanelled HCOs through Additional Director of concerned City.
2. The Secretary, Department of Pensions and Pensioners' Welfare.
3. All Ministries / Departments, Government of India

4. Addl. CEO, National Health Authority
5. Estt.I/ Estt.II/ Estt.III/ Estt.IV Sections, Ministry of Health & Family Welfare
6. Admn.I / Admn.II Sections of Dte.GHS
7. Addl. Director, CGHS(HQ) / Addl.DDG(HQ)/Addl. Directors of CGHS Cities
8. Rajya Sabha / Lok Sabha Secretariat
9. Registrar, Supreme Court of India /Punjab & Haryana High Court, Chandigarh
10. Under Secretary, U.P.S.C.
11. Under Secretary Finance Division
12. Deputy Secretary (Civil Service News), Department of Personnel & Training, 5th Floor Saradar Patel Bhawan, Sansad Marg , New Delhi
13. PPS to AS&MD, NRHM / AS (H) /DGHS
14. Secretary, Staff Side, 13-C, Ferozshah Road, New Delhi
15. Office of the Comptroller & Auditor General of India, 10 Bahadur Shah Zafar Marg, New Delhi
16. All Offices / Sections / Desks in the Ministry
17. Nodal Officer, MCTC, CGHS with a request to upload a copy of OM on CGHS Web-site

Copy to

PPS to Secretary, HFW
PPS to SS&DG, CGHS, MoHFW
PPS to JS, CGHS, MoHFW

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NATIONAL INSTITUTE OF TECHNOLOGY KURUKSHETRA – 136 119



***Additional Agenda
for
53rd Meeting of Finance Committee
(10.06.2025)***



**NATIONAL INSTITUTE OF TECHNOLOGY
KURUKSHETRA- 136 119 (HARYANA)**

Additional Agenda : **53rd Finance Committee Meeting**
Mode : **Through blended (online/offline) mode**
Day, Date and Time : **Tuesday, 10th June, 2025 at 03:30 P.M.**

I N D E X

No.	Agendas	Page No.
FC 53.6	To consider and approve the minutes of the 32 nd meeting of the Building and Works Committee of the Institute held on 05.06.2025.	18 - 22
FC 53.7	To consider and approve the decision of B&WC taken in 32 nd meeting held on 05.06.2025 vide item No.32.3 with regard to the cost estimate for the construction of vertical extension for an additional floor over the existing buildings of Hostel No. 7, 8 & 9 at NIT, Kurukshetra.	23 - 32
FC 53.8	To consider and approve the decision of B&WC taken in 32 nd meeting held on 05.06.2025 vide item No.32.4 with regard to the Preliminary Cost Estimate for the covering of Open Air Theatre at NIT, Kurukshetra.	33 - 39
FC 53.9	To consider and approve the decision of B&WC taken in 32 nd meeting held on 05.06.2025 vide item No.32.5 with regard to the preliminary cost estimate for the construction of an additional floor over the existing Building of Cauvery Bhawan along with the provision of installation of lifts in the four storeyed hostel at NIT Kurukshetra.	40 - 47
FC 53.10	To consider and approve the decision of B&WC taken in 32 nd meeting held on 05.06.2025 vide item No.32.6 with regard to the preliminary cost estimate for the work of construction of an additional floor over the existing building of Computer Engineering Department.	48 - 54
FC 53.11	To consider and approve the decision of B&WC taken in 32 nd meeting held on 05.06.2025 vide item No.32.7 with regard to the preliminary cost estimate for the construction of an additional floor over the existing 06 Nos. Lecture hall Complex of Electronics and Communication Department.	55 - 62
	Any other item.	

FC 53.6 To consider and approve the minutes of 32nd meeting of Building and Works Committee (B&WC) held on 05.06.2025.

The 32nd meeting of the Building and Works Committee (B&WC) was held on Thursday, 5th June, 2025 at 11:00 A.M. through blended (offline/online) mode at the Institute.

The minutes of the 32nd meeting have been circulated to all the members of Building & Works Committee on 06.06.2025 in pursuance with the 1st Statutes of NITs.

A copy of the minutes of the above meeting is enclosed herewith as Annexure – 53.6 (i) from pages 19 to 22.

“The Finance Committee may consider and approve the minutes of 32nd meeting of Building and Works Committee (B&WC) held on 05.06.2025”.



**NATIONAL INSTITUTE OF TECHNOLOGY KURUKSHETRA
KURUKSHETRA – 136 119 (HARYANA)**

**DRAFT MINUTES OF THE 32nd MEETING OF THE BUILDING & WORKS
COMMITTEE, OF NATIONAL INSTITUTE OF TECHNOLOGY KURUKSHETRA**

The 32nd meeting of the Building & Works Committee, of National Institute of Technology, Kurukshetra was held on Thursday, the 05th June, 2025 at 11:00 A.M. through blended (online/offline) mode.

The following were present:

- | | | |
|----|--|----------|
| 1. | Prof. B. V. Ramana Reddy
Director,
National Institute of Technology
Kurukshetra | Chairman |
| 2. | Shri Vikas Tripathi
Under Secretary (NIT-I)
Representative of
Deputy Secretary (NITs)
Department of Higher Education
Ministry of Education, Shastri Bhawan
New Delhi – 110 115 | Member |
| 3. | Shri Harihara Sundaram. S
Under Secretary (IFD)
Representative of
Director (IFD)
Department of Higher Education
Ministry of Education, Shastri Bhawan
New Delhi – 110 115 | Member |
| 4. | Shri Sarvagya Kumar Srivastava
Former Chief Engineer
PWD, Govt. of NCT Delhi,
& Special Director General, CPWD
Flat No. – 370, Asiad Village Complex Sirifort,
New Delhi – 110049 | Member |
| 5. | Prof. Rajoo Pandey
Dean (Planning & Development)
National Institute of Technology,
Kurukshetra | Member |

RKH

- | | | |
|----|---|------------------|
| 6. | Prof. V. P. Singh
Dean (Estate & Construction)
National Institute of Technology,
Kurukshetra | Special Invitee |
| 7. | Sh. G.R. Samantaray
Registrar-In-Charge
National Institute of Technology,
Kurukshetra | Member-Secretary |

Before the start of the deliberations, the Member-Secretary welcomed the Hon'ble Chairman, Building & Works Committee, other members & special invitees present in the meeting. Executive Engineer (Civil) and Executive Engineer (Electrical) both from CPWD were unable to attend the meeting. At the outset, the Hon'ble Chairman addressed the members and explained about the progress of various construction works executed and under execution by CPWD and NBCC at NIT, Kurukshetra and future construction activities to address the requirements due to increased intake of students, faculty & staff of the Institute.

The Building & Works Committee deliberated & decided the following on the various agenda items taken up in the meeting:

BWC 32.1 To confirm the minutes of the 31st meeting of Building & Works Committee of National Institute of Technology, Kurukshetra held on 27.12.2024.

The Building & Works Committee confirmed the minutes of the 31st meeting of Building & Works Committee of National Institute of Technology, Kurukshetra held on 27.12.2024.

BWC 32.2 To report the action taken on the minutes of the 31st meeting of the Building & Works Committee of National Institute of Technology, Kurukshetra held on 27.12.2024.

The Building & Works Committee noted the action taken report on the minutes of the 31st meeting of the Building & Works Committee held on 27.12.2024.



BWC 32.3 To consider and approve the cost estimate for the work of construction of vertical extension for an additional floor over the existing buildings of Hostel No. 7, 8 & 9 at NIT, Kurukshetra.

The Building & Works Committee deliberated on the matter and approved cost estimate of Rs. 42,63,78,153/- for the construction of vertical extension for an additional floor over the existing buildings of Hostel No. 7, 8 & 9 at NIT, Kurukshetra. The funds may be met out from plan grant / IRG. The Committee also suggested that whenever it is required the detailed clarifications of cost estimates submitted by NBCC (I) Ltd. may be sought for. Further, the Building & Works Committee confirmed the minutes of this agenda item.

BWC 32.4 To consider and approve the revised Cost Estimate for the work of covering of Open Air Theatre at NIT, Kurukshetra.

The Building and Works Committee deliberated on the matter and approved the revised cost estimate of Rs. 6,12,75,685/- for the covering of Open Air Theatre at NIT, Kurukshetra. The funds may be met out from plan grant / IRG. The Committee also suggested that whenever it is required the detailed clarifications of cost estimates submitted by NBCC (I) Ltd. may be sought for. Further, the Building & Works Committee confirmed the minutes of this agenda item.

BWC 32.5 To consider and approve the preliminary cost estimate for the work of Construction of an additional floor over the existing Building of Cauvery Bhawan along with the provision of installation of lifts in the four storeyed hostel at NIT Kurukshetra.

The Building and Works Committee deliberated on the matter and approved the preliminary cost estimate of Rs. 15,62,40,777/- for the work of Construction of an additional floor over the existing Building of Cauvery Bhawan along with the provision of installation of lifts in the four storeyed hostel at NIT Kurukshetra. The funds may be met out from plan grant / IRG. The Committee also suggested that whenever it is required the detailed clarifications of cost estimates submitted by NBCC (I) Ltd. may be sought for. Further, the Building & Works Committee confirmed the minutes of this agenda item.

Handwritten signature

BWC 32.6 To Consider and approve the preliminary cost estimate for the work of Construction of an additional floor over the existing Building of Computer Engineering Department.

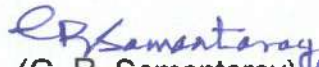
The Building and Works Committee deliberated on the matter and approved the preliminary cost estimate of Rs. 6,08,47,007/- for the work of construction of an additional floor over the existing building of Computer Engineering Department. The funds may be met out from plan grant / IRG. The Committee also suggested that whenever it is required the detailed clarifications of cost estimates submitted by NBCC (I) Ltd. may be sought for. Further, the Building & Works Committee confirmed the minutes of this agenda item.

BWC 32.7 To consider and approve the preliminary cost estimate for the work of Construction of an additional floor over the existing 06 No. Lecture Hall Complex of Electronics and Communication Engineering Department.

The Building and Works Committee deliberated on the matter and approved the preliminary cost estimate of Rs. 6,22,30,395/- for the work of construction of an additional floor over the existing 06 No. Lecture Hall Complex of Electronics and Communication Engineering Department. The funds may be met out from plan grant / IRG. The Committee also suggested that whenever it is required the detailed clarifications of cost estimates submitted by NBCC (I) Ltd. may be sought for. Further, the Building & Works Committee confirmed the minutes of this agenda item.

The members of the BWC are of the opinion that a third party quality assurance may be done for above construction works.

The meeting ended with a vote of thanks to the Chair.


(G. R. Samantaray) 06/06/25
Registrar (I/C) & Member-Secretary
Building & Works Committee

FC 53.7 To consider and approve the decision of B&WC taken in 32nd meeting held on 05.06.2025 vide item No.32.3 with regard to the cost estimate for the construction of vertical extension for an additional floor over the existing buildings of Hostel No. 7, 8 & 9 at NIT, Kurukshetra.

The Finance Committee in its 34th meeting held on 30.01.2017 has decided that for those recommendations of the Building and Works Committee that require approval of the Board of Governors, separate agenda items should be placed before the Finance Committee. The extracts of the minutes are reproduced as under:

“The Finance Committee decided that for all those recommendations of the Building and Works Committee that require approval of the Board of Governors, separate agenda items with full details and justification with regard to cost/ cost-overrun, time/time-overrun, etc. for each such recommendation should be placed before the Finance Committee for consideration. Further, it was decided that for urgent items, a special meeting of the Finance Committee be convened at an early date”.

Now, with regard to item No. BWC 32.3, the Building and Works Committee in its 32nd meeting held on 05.06.2025 has decided as under: -

“The Building & Works Committee deliberated on the matter and approved cost estimate of Rs.42,63,78,153/- for the construction of vertical extension for an additional floor over the existing buildings of Hostel No. 7, 8 & 9 at NIT, Kurukshetra. The funds may be met out from plan grant / IRG. The Committee also suggested that whenever it is required the detailed clarification of cost estimate submitted by NBCC (I) Ltd. may be sought. Further, the Building & Works Committee confirmed the minutes of this agenda item”.

The above minutes of Building and Works Committee is being placed before the Finance Committee in this meeting vide item No. **FC 53.6** for consideration and approval. However, in compliance of the above decision of the Finance Committee dated 30.01.2017, a separate agenda item with full details and justification is being placed for the item under reference.

With regard to above said BWC agenda, it is submitted that a letter bearing No. CW/DG/2022/52 dated 14.03.2022 received from Chief Warden (Boys Hostels) regarding the feasibility to built-up two more floors may be explored in the Hostel No. 7, 8 & 9 in order to accommodate 500 more students in the coming time. By providing the vertical extension by one storey the capacity of these hostels get increased approximately by 264 (88×3).

In this regard vide a letter bearing No. CC/3492/510/2820 dated 12.07.2023 was communicated to the CPWD to submit the cost estimate. In response to the above mentioned letter, the Executive Engineer, CPWD, Karnal vide letter No. 54(NIT)/KCD/2023/1501 dated 14.08.2023 informed that CPWD has no mechanism to ascertain the structural stability of the existing building for future expansion. Further, it was also intimated that the estimate will be communicated after receiving and examining the structural stability certificate and the drawings (Architectural and structural) of the buildings.

Subsequently, a meeting was held on 25.08.2023 with Civil Engineering Experts under the Chairmanship of the Hon'ble Director in his office chamber. In the meeting, the matter regarding proposed construction of additional floor over the Hostel No 7, 8 & 9 was discussed and resolved that consultancy for the vetting of design with light weight material may be explored with the IIT/NITs for the construction of additional floor over the Hostel No. 7,8 & 9. Accordingly, a letter bearing No. CC/3620/645 dated 08.09.2023 was sent to HoD (Civil), NIT Kurukshetra for vetting of the structure of Boys Hostel No.7 with additional floor. The Head of Department (Civil) directed the task to Prof. S.K. Madan, Professor, Civil Engineering, NIT Kurukshetra to whom the photocopies of architectural and structural drawings of Boys Hostel No.7 were communicated vide letter No. CC/3620/768 dated 26.10.2023.

In response to the letter No. CC/3620/645 dated 08.09.2023 and letter No. CC/3620/768 dated 26.10.2023, structural designs received from Prof. S.K. Madan, Professor, Civil Engineering, NIT Kurukshetra vide letter No. RC/245 dated 27.06.2024 vetted structural design and certified that the Building structure is safe for construction of an additional storey over G+3 building. Then the Institute obtained the approval of the competent authority.

After approval of the competent authority, vide letter No. CC/3624/261/1501 dated 24.03.2025, the Executive Director (Engg.) NBCC (I) Ltd. had been requested to provide the cost estimate for the work of Construction of additional floor on buildings of Hostel No.7, 8 & 9. The cost estimate of **Rs.42,63,78,153/-** for the above said work has been received from NBCC vide letter No. NBCC/SBG-HP/2025/170 dated 22.04.2025 through e-mail dated 06.05.2025 and subsequent clarification dated 08.05.2025.

A copy of the cost estimate of Rs.42,63,78,153/- received from NBCC is enclosed herewith as Annexure – 53.7 (i) from pages 26 to 32.

Further this agenda was placed before Estate Affairs Committee held on 19.05.2025 vide item No.03 and after detailed discussion, it was resolved that the cost estimate may be put up in the ensuing B&WC Meeting. Accordingly, the said matter was placed before the Building and Works Committee in its 32nd meeting held on 05.06.2025. The Building & Works Committee deliberated on the matter and approved cost estimate of Rs.42,63,78,153/- for the construction of vertical extension for an additional floor over the existing buildings of Hostel No. 7, 8 & 9 at NIT, Kurukshetra and recommended that the funds may be met out from plan grant / IRG. Further, the Committee also suggested that whenever it is required the detailed clarifications of cost estimates submitted by NBCC (I) Ltd. may be sought for. It is pertinent to mention herein that the Building & Works Committee also confirmed the minutes of this agenda item.

In view of the above, it is proposed that *“the above recommendations of the B&WC meeting may be considered by the Finance Committee and may recommend to the Board to approve the cost estimate of Rs.42,63,78,153/- for the construction of vertical extension for an additional floor over the existing buildings of Hostel No. 7, 8 & 9 at NIT, Kurukshetra”.*



NBCC (INDIA) LIMITED
(A GOVT. OF INDIA ENTERPRISE)

SUMMARY OF ESTIMATES OF VERTICAL EXPANSION OF EXISTING BLOCKS AT NIT KURUKSHETRA						
Sr. No.	Name of work	Cost of Work	NBCC Charges@3.9%	GST @18% on NBCC Charges	Total Project cost	Remarks
1	Construction of an additional floor over the existing Building of Cauvery Bhawan along with the provision of installation of lifts in the four storeyed Hostel at NIT Kurukshetra.	14,93,66,911	5825310	1048556	15,62,40,777	
2	Construction of an additional floor on Buildings of Hostel No. 7, Hostel No. 8 and Hostel No. 9 at NIT Kurukshetra.	40,76,19,503	15897161	2861489	42,63,78,153	
3	Covering of open air theatre (OAT) at NIT Kurukshetra	5,85,79,840	2284614	411231	6,12,75,685	
4	Construction of an additional floor over the existing building of computer Engineering Block at NIT kurukshetra.	5,81,70,022	2268631	408354	6,08,47,007	
5	Construction of an additional floor over the existing 6no. Lecture Hall Complex of Electronics and Communication Engineering Department at NIT Kurukshetra.	5,94,92,548	2320209	417638	6,22,30,395	
	TOTAL	733228824	28595925	5147268	766972017	



Construction of an additional floor on Buildings of Hostel No. 7, Hostel No. 8 and Hostel No . 9 at NIT Kurukshetra.

PROJECT GRAND SUMMARY

S.No.	DESCRIPTION	NO OF FLOOR	Area (In Sqm)	Total Amount As Per CPWD PAR 2023 (In Rs.)	REFERENCE
A	BUILDING WORK				
1	BOYS HOSTEL-7	Fourth Floor	2752.00	8,73,79,499.00	ANNEXURE-E
2	BOYS HOSTEL-8	Fourth Floor	2752.00	8,73,79,499.00	ANNEXURE-F
3	BOYS HOSTEL-9	Fourth Floor	2752.00	8,73,79,499.00	ANNEXURE-G
4	ADD ADDITIONAL COST FOR DISMENTALLING & RETROFITTING WORK FOR EXPANSION OF EXISTING BUILDINGS	L.S		6,55,34,624.00	
	TOTAL-A (BUILDING WORKS)		8256.00	32,76,73,121.00	
	Add Building Cost Index over plinth area rate (PAR) 2023 for Delhi is Approved as 103 as on 01.10.2024 with base 100 as on 01.04.2023. Circular Dated 18/03/2025			98,30,194.00	
	SUB.TOTAL			33,75,03,315.00	
	As per CPWD Circular No. 68/SE(TAS)/COST INDEX/2020/483-HE DATED : 16/12/2020				
	Add Extra for anticipated increase in the total cost of work @ 3% may be added in the PE to account for the increase during the period from the date of submission of PE to the completion of pre-construction activities. (On TOTAL-1 (A+B+C))			1,01,25,099.00	
	Add Extra for anticipated increase in the total cost of work @ 3% Per annum or part thereof may further be added in the PE to account for the increase during the period of completion of work. (for 2 Year i.e 6%) (As per CPWD Circular No. 68/SE(TAS)/COST INDEX/2020/483-HE DATED : 16/12/2020) On TOTAL-1 (A+B+C)			2,02,50,199.00	
	TOTAL-1			36,78,78,613.00	
	ADD CONTINGENCIES @ 3% ON TOTAL-1			1,10,36,358.00	
	ADD TOWARDS ESIC & EPF @ 3.94% (ESIC-0.81% + EPF-3.13%) ON TOTAL-1			1,44,94,417.00	
	ADD COST OF PRE CONSTRUCTION ACTIVITIES AND ENABLING WORKS/STATUTORY DUES (Electrical External Service Connections,Civil External Service Connections, Local body approvals including tree cutting etc. & Third Party Quality Assurance)			1,42,10,115.00	
B	PROJECT COST			40,76,19,503.00	
C	ADD NBCC AGENCY CHARGES @3.9 % ON PROJECT COST			1,58,97,160.62	
D	ADD GST @ 18% ON ABOVE DEPARTMENTAL CHARGES			28,61,488.91	
	TOTAL PROJECT COST (B+C+D)			42,63,78,152.53	
	Say Rs.		42.64	Crore	



Construction of an additional floor on Buildings of Hostel No. 7, Hostel No. 8 and Hostel No. 9 at NIT Kurukshetra.													
PROPOSED BUILT-UP AREA's													
AREA STATEMENT AS PER PAR 2023													
S.NO.	Building Block	No. of Floors	Floors to Floor Height (in Meters)	Required Additional Floors	Ground Floor (in Sqm.)	First Floor (in Sqm.)	Second Floor (in Sqm.)	Third Floor (in Sqm.)	Fourth Floor (in Sqm.)	Fifth Floor (in Sqm.)	Porch (in Sqm.)	MUMTY (in Sqm.)	Total Area (in Sqm.)
A	DEVELOPMENT / EXPANSION OF EXISTING BLOCKS												
1	HOSTEL's EXPANSION	BOYS HOSTEL-7	3.15	1	Existing Construction	Existing Construction	Existing Construction	Existing Construction	2500.00			252.00	2752.00
2		BOYS HOSTEL-8	3.15	1	Existing Construction	Existing Construction	Existing Construction	Existing Construction	2500.00			252.00	2752.00
3		BOYS HOSTEL-9	3.15	1	Existing Construction	Existing Construction	Existing Construction	Existing Construction	2500.00			252.00	2752.00
					TOTAL AREA IN SQ.MT. FOR (A)								8256.00



ANNEXURE-E											
Construction of an additional floor on Buildings of Hostel No. 7, Hostel No. 8 and Hostel No. 9 at NIT Kurukshetra.											
BOYS HOSTEL-7											
		Floor Extension			Fourth Floor						
		Proposed Built-Up Area	=		2752.00	Sqm					
		Typical Floor Height	=		3.15	Meter					
S.No.	Ref CPWD PAR 2023 item	Description	Area	Unit	Rate (In Rs.)	Amount (In Rs.)					
						Civil	PH &FF	Electrical			
	1.0	BUILDING COST (Specifications as per Annexure- I)									
	1.1	RCC FRAMED STRUCTURE (Upto Six Storeys)									
1	1.1.2	Building Floors (Floor ht. 3.00 m.)	2752.00	Sqm	23530.00	6,47,54,560.00					
	1.3	EXTRAS FOR									
2	1.3.2	Every 0.3 meter or part thereof, additional / less height of floor above normal floor height of 3.60 meter/3.00 meter (on areas having additional/less height) (3.15-3.00)/0.30xArea	1376.00	Sqm	421.00	5,79,296.00					
		TOTAL-A (CIVIL WORK)				6,53,33,856.00	0.00	0.00			0.00
	1.5	FIRE FIGHTING									
3	1.5.2	With wet riser system	2752.00	Sqm	890.00		24,49,280.00				
		TOTAL-B (FIRE FIGHTING)					0.00	24,49,280.00			0.00
	1.6	FIRE ALARM SYSTEM									
4	1.6.1	Manual Fire Alarm System	2752.00	Sqm	280.00						7,70,560.00
		TOTAL-C (FIRE ALARM SYSTEM)					0.00	0.00			7,70,560.00
		SERVICES									
5	2.1	Internal Water Supply & Sanitary Installations	6,53,33,856.00	%	9.0%						
6	2.3	Internal electric installations	6,53,33,856.00	%	12.5%						81,66,732.00
	2.4	EXTRA FOR									
7	2.4.1	Power wiring and plugs	6,53,33,856.00	%	4.0%						26,13,354.24
8	2.4.2	Lightning conductors	6,53,33,856.00	%	0.25%						1,63,334.64
9	2.4.3	Telephone conduits	6,53,33,856.00	%	0.25%						1,63,334.64
		TOTAL-D (SERVICES)					0.00	58,80,047.04	1,11,06,755.52		
	3.0	LIFTS									
	3.1	Passenger Lifts									
8	3.1.1	08 Passenger Bed Lift, Speed 1.00 m/sec, Power operated Doors , AC variable voltage & variable frequency controls, Floor=G,F+4	1	Nos.	17,24,000.00						17,24,000.00
		TOTAL-E (LIFTS)					0.00	0.00			17,24,000.00
	4.0	WATER TANK (RCC ONLY)									
9	4.1	Overhead tank without independent staging	5000	Liter	23.00						1,15,000.00
		TOTAL-F (WATER TANK)					0.00	1,15,000.00			0.00
		TOTAL COST AS PER CPWD PLINTH AREA RATE (A+B+C+D+E+F)				6,53,33,856.00	84,44,327.00				1,36,01,316.00
		TOTAL COST									8,73,79,499.00



ANNEXURE-F									
Construction of an additional floor on Buildings of Hostel No. 7, Hostel No. 8 and Hostel No. 9 at NIT Kurukshetra.									
BOYS HOSTEL-8									
	Floor Extension	=		Fourth Floor					
	Proposed Built-Up Area	=		2752.00	Sqm				
	Typical Floor Height	=		3.15	Meter				
S.No.	Ref CPWD PAR 2023 item	Description	Area	Unit	Rate (In Rs.)	Civil	PH & FF	Electrical	Amount (In Rs.)
1.0		BUILDING COST (Specifications as per Annexure-I)							
1.1		RCC FRAMED STRUCTURE (Upto Six Storeys)							
1	1.1.2	Building Floors (Floor ht. 3.00 m.)	2752.00	Sqm	23530.00	6,47,54,560.00			
1.3		EXTRAS FOR							
2	1.3.2	Every 0.3 meter or part thereof, additional / less height of floor above normal floor height of 3.60 meter/3.00 meter (on areas having additional/less height) (3.15-3.00)/0.30xArea	1376.00	Sqm	421.00	5,79,296.00			
		TOTAL-A (CIVIL WORK)				6,53,33,856.00	0.00	0.00	0.00
1.5		FIRE FIGHTING							
3	1.5.2	With wet riser system	2752.00	Sqm	890.00		24,49,280.00		
		TOTAL-B (FIRE FIGHTING)				0.00	24,49,280.00		0.00
1.6		FIRE ALARM SYSTEM							
4	1.6.1	Manual Fire Alarm System	2752.00	Sqm	280.00			7,70,560.00	
		TOTAL-C (FIRE ALARM SYSTEM)				0.00	0.00	7,70,560.00	
		SERVICES							
5	2.1	Internal Water Supply & Sanitary Installations	6,53,33,856.00	%	9.0%		58,80,047.04		
6	2.3	Internal electric installations	6,53,33,856.00	%	12.5%			81,66,732.00	
2.4		EXTRA FOR							
7	2.4.1	Power wiring and plugs	6,53,33,856.00	%	4.0%			26,13,354.24	
8	2.4.2	Lightning conductors	6,53,33,856.00	%	0.25%			1,63,334.64	
9	2.4.3	Telephone conduits	6,53,33,856.00	%	0.25%			1,63,334.64	
		TOTAL-D (SERVICES)				0.00	58,80,047.04	1,11,06,755.52	
3.0		LIFTS							
3.1		Passenger Lifts							
10	3.1.1	08 Passenger Bed Lift, Speed 1.00 m/sec, Power operated Doors , AC variable voltage & variable frequency controls, Floor=G.F+4	1	Nos.	17,24,000.00			17,24,000.00	
		TOTAL-E (LIFTS)				0.00	0.00	17,24,000.00	
4.0		WATER TANK (RCC ONLY)							
11	4.1	Overhead tank without independent staging	5000	Liter	23.00		1,15,000.00		
		TOTAL-F (WATER TANK)				0.00	1,15,000.00	0.00	0.00
		TOTAL COST AS PER CPWD PLINTH AREA RATE (A+B+C+D+E+F)				6,53,33,856.00	84,44,327.00	1,36,01,316.00	
		TOTAL COST							8,73,79,499.00



ANNEXURE-G										
Construction of an additional floor on Buildings of Hostel No. 7, Hostel No. 8 and Hostel No. 9 at NIT Kurukshetra.										
BOYS HOSTEL-9										
	Floor Extension	=	Fourth Floor							
	Proposed Built-Up Area	=	2752.00	Sqm						
	Typical Floor Height	=	3.15	Meter						
S.No.	Ref CPWD PAR 2023 item	Description	Area	Unit	Rate (In Rs.)	Amount (In Rs.)				
						Civil	PH &FF	Electrical		
	1.0	BUILDING COST (Specifications as per Annexure- I)								
	1.1	RCC FRAMED STRUCTURE (Upto Six Storeys)								
1	1.1.2	Building Floors (Floor ht. 3.00 m.)	2752.00	Sqm	23530.00	6,47,54,560.00				
	1.3	EXTRAS FOR								
2	1.3.2	Every 0.3 meter or part thereof, additional / less height of floor above normal floor height of 3.60 meter/3.00 meter (on areas having additional/less height) (3.15-3.00)/0.30xArea	1376.00	Sqm	421.00	5,79,296.00				
		TOTAL-A (CIVIL WORK)				6,53,33,856.00	0.00	0.00		0.00
	1.5	FIRE FIGHTING								
3	1.5.2	With wet riser system	2752.00	Sqm	890.00		24,49,280.00			
		TOTAL-B (FIRE FIGHTING)					0.00	24,49,280.00		0.00
	1.6	FIRE ALARM SYSTEM								
4	1.6.1	Manual Fire Alarm System	2752.00	Sqm	280.00					7,70,560.00
		TOTAL-C (FIRE ALARM SYSTEM)					0.00	0.00		7,70,560.00
		SERVICES								
5	2.1	Internal Water Supply & Sanitary Installations	6,53,33,856.00	%	9.0%					
6	2.3	Internal electric installations	6,53,33,856.00	%	12.5%				58,80,047.04	
	2.4	EXTRA FOR								81,66,732.00
7	2.4.1	Power wiring and plugs	6,53,33,856.00	%	4.0%					26,13,354.24
8	2.4.2	Lightning conductors	6,53,33,856.00	%	0.25%					1,63,334.64
9	2.4.3	Telephone conduits	6,53,33,856.00	%	0.25%					1,63,334.64
		TOTAL-D (SERVICES)					0.00	58,80,047.04	1,11,06,755.52	
	3.0	LIFTS								
	3.1	Passenger Lifts								
10	3.1.1	08 Passenger Bed Lift, Speed 1.00 m/sec, Power operated Doors , AC variable voltage & variable frequency controls, Floor=G.F+4	1	Nos.	17,24,000.00					17,24,000.00
		TOTAL-E (LIFTS)					0.00	0.00		17,24,000.00
	4.0	WATER TANK (RCC ONLY)								
11	4.1	Overhead tank without independent staging	5000	Liter	23.00				1,15,000.00	
		TOTAL-F (WATER TANK)					0.00	1,15,000.00		0.00
		TOTAL COST AS PER CPWD PLINTH AREA RATE (A+B+C+D+E+F)				6,53,33,856.00	84,44,327.00			1,36,01,316.00
		TOTAL COST								8,73,79,499.00



COST OF PRE CONSTRUCTION ACTIVITIES AND ENABLING WORKS/STATUTORY CHARGES

S.No.	Ref PAR 2021 item	Description	Basic Cost Of Building	Unit	Rate (In Rs.)	Amount (In Rs.)
		COST OF PRE CONSTRUCTION ACTIVITIES AND ENABLING WORKS/STATUTORY DUES				
	2.2	External service connections and local body approval charges shall be as hereunder or as per estimates given by the local body whichever is higher.				
1	2.2.1	Electrical External Service Connections	196001568.00	%	3.75%	7350059.00
2	2.2.2	Civil External Service Connections	196001568.00	%	1.25%	2450020.00
3	2.2.3	Local body approvals including tree cutting etc.	196001568.00	%	1.25%	2450020.00
4	2.4.4	Third Party Quality Assurance	196001568.00	%	1.00%	1960016.00
		TOTAL				14210115.00



FC 53.8 To consider and approve the decision of B&WC taken in 32nd meeting held on 05.06.2025 vide item No.32.4 with regard to the revised cost estimate for the covering of Open Air Theatre and Water Proofing treatment at NIT, Kurukshetra.

The Finance Committee in its 34th meeting held on 30.01.2017 has decided that for those recommendations of the Building and Works Committee that require approval of the Board of Governors, separate agenda items with full details should be placed before the Finance Committee. The extracts of the minutes are reproduced as under: -

“The Finance Committee decided that for all those recommendations of the Building and Works Committee that require approval of the Board of Governors, separate agenda items with full details and justification with regard to cost/ cost-overrun, time/time-overrun, etc. for each such recommendation should be placed before the Finance Committee for consideration. Further, it was decided that for urgent items, a special meeting of the Finance Committee be convened at an early date”.

Now, with regard to item No. BWC 32.4, the Building and Works Committee in its 32nd meeting held on 05.06.2025 has decided as under: -

“The Building and Works Committee deliberated on the matter and approved the revised cost estimate of Rs.6,12,75,685/- for the covering of Open Air Theatre at NIT, Kurukshetra. The funds may be met out from plan grant / IRG. The Committee also suggested that whenever it is required the detailed clarification of cost estimate submitted by NBCC (I) Ltd. may be sought. Further, the Building & Works Committee confirmed the minutes of this agenda item”.

The above minutes of Building and Works Committee is being placed before the Finance Committee in this meeting vide item No. **FC 53.6** for consideration and approval. However, in compliance of the above decision of the Finance Committee dated 30.01.2017, a separate agenda item with full details and justification is being placed for the item under reference.

With regard to above said BWC agenda, it is submitted that the work of provision for water Proofing Treatment of Cafeteria in Open Air Theatre was approved in the 25th B&WC meeting held on 27.05.2019 vide item no. 25.11 for an amount of Rs.21,96,000/-. Subsequently, the same was approved by the Finance Committee in its 41st meeting and BOG in its 50th meeting held on 20.06.2019. The work was not

executed as the competent authority desired to cover the entire Open Air Theatre instead of water proofing treatment alone. Accordingly, a letter has been sent to Executive Engineer (Civil), CPWD to submit cost estimate for covering of Open Air Theatre at NIT, Kurukshetra vide letter No. CC/173/1329 dated 05.03.2020 along with water proofing treatment. The Assistant Engineer (Civil), CPWD, Karnal submitted the Preliminary Cost Estimate for an amount of Rs.2,60,94,700/- for the work of covering of Open Air Theatre at the Institute vide letter No.23(NIT)/S.E.Karnal/ 2020/932 dated 28.12.2020.

The preliminary cost estimate of Rs.2,60,94,700/- received from CPWD for the work of covering of Open Air Theatre at NIT, Kurukshetra was put up before the Estate Affairs Committee held on 29.01.2021. The EAC discussed in detail and recommended that the same be put up before the B&WC after approval of the competent authority. The preliminary-cum-detailed cost estimate was put up before the 27th Building & Works Committee vide item no 27.3. The Building & Works Committee deferred this agenda item till next meeting of Building & Works Committee.

The matter was placed before Estate Affairs Committee meeting held on 17.12.2024 vide agenda item No.07 and the EAC after detailed deliberation resolved that considering the requirement of OAT, the revised cost estimate be obtained from the agency. In this regard, a letter No. CC/3624/261/1501 dated 24.03.2025 was sent to the Executive Director (Engg.), Head-Business Development, National Building Construction Corporation (NBCC) Ltd, NBCC Bhawan, New Delhi- 110003 to provide the cost estimate for the work of covering of Open Air Theatre at NIT Kurukshetra and water proofing treatment.

The cost estimate of **Rs.6,12,75,685/-** for the above said work has been received from NBCC vide letter No. NBCC/SBG-HP/2025/170 dated 22.04.2025 through e-mail dated 06.05.2025 and subsequent clarification dated 08.05.2025. Further, this agenda was placed before Estate Affairs Committee held on 19.05.2025 vide item No.04 and after detailed discussion, it was resolved that the cost estimate may be put up in the ensuing B&WC Meeting.

A copy of the cost estimate of Rs.6,12,75,685/- received from NBCC is enclosed herewith as Annexure – 53.8 (i) from pages 36 to 39.

Accordingly, the said matter was placed before the Building and Works Committee in its 32nd meeting held on 05.06.2025 and accordingly, the Building and Works Committee deliberated on the matter and approved the revised cost estimate of Rs.6,12,75,685/- for the covering of Open Air Theatre and water proofing treatment at NIT, Kurukshetra and recommended that the funds may be met out from plan grant/IRG. Further, the Committee also suggested that whenever it is required the detailed clarification of cost estimate submitted by NBCC (I) Ltd. may be sought. It is pertinent to mention herein that the Building & Works Committee also confirmed the minutes of this agenda item.

In view of the above, it is proposed that *“the above recommendations of the B&WC meeting may be considered by the Finance Committee and may recommend to the Board to approve the revised cost estimate for Rs.6,12,75,685/- for the covering of Open Air Theatre at NIT, Kurukshetra”*.



NBCC (INDIA) LIMITED
(A GOVT. OF INDIA ENTERPRISE)

SUMMARY OF ESTIMATES OF VERTICAL EXPANSION OF EXISTING BLOCKS AT NIT KURUKSHETRA						
Sr. No.	Name of work	Cost of Work	NBCC Charges@3.9%	GST @18% on NBCC Charges	Total Project cost	Remarks
1	Construction of an additional floor over the existing Building of Cauvery Bhawan along with the provision of installation of lifts in the four storeyed Hostel at NIT Kurukshetra.	14,93,66,911	5825310	1048556	15,62,40,777	
2	Construction of an additional floor on Buildings of Hostel No. 7, Hostel No. 8 and Hostel No. 9 at NIT Kurukshetra.	40,76,19,503	15897161	2861489	42,63,78,153	
3	Covering of open air theatre (OAT) at NIT Kurukshetra	5,85,79,840	2284614	411231	6,12,75,685	
4	Construction of an additional floor over the existing building of computer Engineering Block at NIT kurukshetra.	5,81,70,022	2268631	408354	6,08,47,007	
5	Construction of an additional floor over the existing 6no. Lecture Hall Complex of Electronics and Communication Engineering Department at NIT Kurukshetra.	5,94,92,548	2320209	417638	6,22,30,395	
	TOTAL	733228824	28595925	5147268	766972017	





Covering of open air theatre (OAT) at NIT Kurukshetra					
PROJECT GRAND SUMMARY					
S.No.	DESCRIPTION	NO OF FLOOR	Area (In Sqm)	Total Amount As Per CPWD PAR 2023 (In Rs.)	REFERENCE
A	BUILDING WORK				
1	OPEN AIR THEATER (ROOF DESIGN)		2500.00	4,60,12,986.00	ANNEXURE-D
	TOTAL-A (BUILDING WORKS)		2500.00	4,60,12,986.00	
	Add Building Cost Index over plinth area rate(PAR) 2023 for Delhi is Approved as 103 as on 01.10.2024 with base 100 as on 01.04.2023. Circular Dated 18/03/2025			13,80,390,00	
	SUB.TOTAL			4,73,93,376.00	
	As per CPWD Circular No. 68/SE(TAS)/COST INDEX/2020/483-HE DATED : 16/12/2020				
	Add Extra for anticipated increase in the total cost of work @ 3% may be added in the PE to account for the increase during the period from the date of submission of PE to the completion of pre-construction activities. (On TOTAL-1 (A+B+C))			14,21,801.00	
	Add Extra for anticipated increase in the total cost of work @ 3% Per annum or part thereof may further be added in the PE to account for the increase during the period of completion of work. (for 2 Year i.e 6%) (As per CPWD Circular No. 68/SE(TAS)/COST INDEX/2020/483-HE DATED : 16/12/2020) On TOTAL-1 (A+B+C)			28,43,603.00	
	TOTAL-1			5,16,58,780.00	
	ADD CONTINGENCIES @ 3% ON TOTAL-1			15,49,763.00	
	ADD TOWARDS ESIC & EPF @ 3.94% (ESIC-0.81% + EPF-3.13%) ON TOTAL-1			20,35,356.00	
	ADD COST OF PRE CONSTRUCTION ACTIVITIES AND ENABLING WORKS/STATUTORY DUES (Electrical External Service Connections,Civil External Service Connections, Local body approvals including tree cutting etc. & Third Party Quality Assurance)			33,35,941.00	
B	PROJECT COST			5,85,79,840.00	
C	ADD NBCC AGENCY CHARGES @3.9 % ON PROJECT COST			22,84,613.76	
D	ADD GST @ 18% ON ABOVE DEPARTMENTAL CHARGES			4,11,230.48	
	TOTAL PROJECT COST (B+C+D)			6,12,75,684.24	
			Say Rs.	6.13 Crore	

Covering of open air theatre (OAT) at NIT Kurukshetra										ANNEXURE-D	
OPEN AIR THEATER (ROOF DESIGN)											
		Proposed Built-Up Area		=		2500.00	Sqm				
S.No.	Ref CPWD PAR 2023 item	Description				Area	Unit	Rate (In Rs.)	Amount (In Rs.)		
									Civil	PH & FF	Electrical
	1.0	BUILDING COST (Specifications as per Annexure- I)									
	1.2	COMPOSITE STRUCTURE (PARTIALLY LOAD BEARING AND PARTIALLY FRAMED)									
1	1.3.6	RCC raft foundation/footing (Considering 10% of Total Roof Area for Truss Foundation)				250.00	Sqm	10700.00	26,75,000.00		
		Roofing System (Tubular Truss)									
2	CPWD DSR 2023 Ref. 10.1.6.2	Design & detailed Engineering, Supply, Fabrication, Erection & Commissioning Steel work in built up tubular (round, square or rectangular hollow tubes etc.) trusses etc., including cutting, hoisting, fixing in position and applying a priming coat of approved steel primer, including welding and bolted with special shaped washers etc. complete. Hot finished seamless type tubes.				162500.00	Kg	206.35	3,35,31,875.00		
		Truss Weight (2500 Sqm x 65 Kg/ Sqm)									
		Providing and fixing in position factory made EPS cement sandwich wall/roof/floor light weight solid core panels made of core material of EPS granule balls/beads (conforming to IS 4671:1984 and shall have density not less than 15kg per cum) adhesive, cement, sand, flyash and other bonding material in mortar state processed to form in a preset mould. The outer face on both sides of the panels will be non asbestos fiber cement board conforming to IS 14862:2000 or Calcium silicate board conforming to EN 14306:2009 of 5mm thick each. Panel shall be laid on 6mm thick cement mortar (1 cement: 2 fine sand) mixed with chemical adhesive of 0.5kg per 50kg of cement or shall be preferably fixed into 'C' channel made of 1.2mm thick MS plate screwed/fastened to the slab/column/beam etc. The panel shall fixed vertically with tongue and groove joint and horizontally locked with steel bar between each other and floors and filled with cement mortar and adhesive. Panels should be used as floor & roofing with additional structural support, steel or RCC depending upon the design. All the operation shall be completed in all respect as per drawings, Manufacturers specifications and under the overall direction of Engineer-in-Charge. Non load bearing panels 50mm thick of required size Color: as per approval.				2500.00	Sqm	1315.70	32,89,250.00		
		TOTAL-A (CIVIL WORK)							3,94,96,125.00	0.00	0.00
		SERVICES									
2	2.3	Internal electric installations				3,94,96,125.00	%	12.5%			49,37,015.63
	2.4	EXTRA FOR									
3	2.4.1	Power wiring and plugs				3,94,96,125.00	%	4.0%			15,79,845.00
		TOTAL-B (SERVICES)							0.00	0.00	65,16,860.63
		TOTAL COST AS PER CPWD PLINTH AREA RATE (A+B)							3,94,96,125.00	0.00	65,16,861.00
											4,60,12,986.00
											TOTAL COST

COST OF PRE CONSTRUCTION ACTIVITIES AND ENABLING WORKS/STATUTORY CHARGES

S.No.	Ref PAR 2021 item	Description	Basic Cost Of Building	Unit	Rate (In Rs.)	Amount (In Rs.)
		COST OF PRE CONSTRUCTION ACTIVITIES AND ENABLING WORKS/STATUTORY DUES				
	2.2	External service connections and local body approval charges shall be as hereunder or as per estimates given by the local body whichever is higher.				
1	2.2.1	Electrical External Service Connections	46012986.00	%	3.75%	1725487.00
2	2.2.2	Civil External Service Connections	46012986.00	%	1.25%	575162.00
3	2.2.3	Local body approvals including tree cutting etc.	46012986.00	%	1.25%	575162.00
4	2.4.4	Third Party Quality Assurance	46012986.00	%	1.00%	460130.00
		TOTAL				3335941.00



FC 53.9 To consider and approve the decision of B&WC taken in 32nd meeting held on 05.06.2025 vide item No.32.5 with regard to the preliminary cost estimate for the construction of an additional floor over the existing Building of Cauvery Bhawan along with the provision of installation of lifts in the four storeyed hostel at NIT Kurukshetra.

The Finance Committee in its 34th meeting held on 30.01.2017 has decided that for those recommendations of the Building and Works Committee that require approval of the Board of Governors, separate agenda items with full details should be placed before the Finance Committee. The extracts of the minutes are reproduced as under: -

“The Finance Committee decided that for all those recommendations of the Building and Works Committee that require approval of the Board of Governors, separate agenda items with full details and justification with regard to cost/ cost-overrun, time/time-overrun, etc. for each such recommendation should be placed before the Finance Committee for consideration. Further, it was decided that for urgent items, a special meeting of the Finance Committee be convened at an early date”.

Now, with regard to item No. BWC 32.5, the Building and Works Committee in its 32nd meeting held on 05.06.2025 has decided as under: -

“The Building and Works Committee deliberated on the matter and approved the preliminary cost estimate of Rs.15,62,40,777/- for the work of Construction of an additional floor over the existing Building of Cauvery Bhawan along with the provision of installation of lifts in the four storeyed hostel at NIT Kurukshetra. The funds may be met out from plan grant / IRG. The Committee also suggested that whenever it is required the detailed clarification of cost estimate submitted by NBCC (I) Ltd. may be sought. Further, the Building & Works Committee confirmed the minutes of this agenda item”.

The above minutes of Building and Works Committee is being placed before the Finance Committee in this meeting vide item No. **FC 53.6** for consideration and approval. However, in compliance of the above decision of the Finance Committee dated 31.01.2017, a separate agenda item with full details and justification is being placed for the item under reference.

With regard to above said BWC agenda, it is submitted that a letter bearing No. CW/LD/24/66 dated 17.12.2024 received from Chief Warden (Girls Hostel) of the Institute vide which it has been informed that the girl students strength has been

increased and facing acute shortage of rooms and requested to extend one floor of Cauvery Bhawan and provision of lifts may also be provided. By providing the vertical extension by one storey, the capacity of the hostel gets increased approximately by 75 Nos. of rooms.

The matter regarding construction of an additional floor over the existing Building of Cauvery Bhawan along with the provision of installation of lifts in the four storeyed Hostel was discussed in EAC meeting held on 18.02.2025 vide item no.01. After the discussion, it was resolved that the feasibility of construction of an additional floor over the existing Building of Cauvery Bhawan along with the provision of installation of lifts in the four storeyed hostel may be explored with the agency to be engaged by the Institute. If possible, the estimate would be sought to put-up in next EAC meetings and subsequently in B&WC.

In this regard, a letter No. CC/3624/261/1501 dated 24.03.2025 was sent to the Executive Director (Engg.), Head-Business Development, National Building Construction Corporation, NBCC (I) Ltd, NBCC Bhawan, New Delhi- 110003 to provide the cost estimate for Construction of an additional floor over the existing Building of Cauvery Bhawan along with the provision of installation of lifts in the four storeyed hostel at NIT Kurukshetra. The cost estimate of **Rs.15,62,40,777/-** for the above said work has been received from NBCC vide letter No. NBCC/SBG-HP/2025/170 dated 22.04.2025 through e-mail dated 06.05.2025 and subsequent clarification dated 08.05.2025. A copy of the cost estimate of Rs.15,62,40,777/- received from NBCC is enclosed herewith as Annexure – 53.9 (i) from pages 43 to 47.

Further this agenda was placed before Estate Affairs Committee held on 19.05.2025 vide item No.02 and after detailed discussion, it was resolved that the cost estimate may be put up in the ensuing B&WC Meeting. Accordingly, the said matter was placed before the Building and Works Committee in its 32nd meeting held on 05.06.2025.

Accordingly, the Building and Works Committee deliberated on the matter and approved the preliminary cost estimate of Rs.15,62,40,777/- for the work of Construction of an additional floor over the existing Building of Cauvery Bhawan along with the provision of installation of lifts in the four storeyed hostel at NIT Kurukshetra and recommended that the funds may be met out from plan grant / IRG.

Further, the Committee also suggested that whenever it is required the detailed clarification of cost estimate submitted by NBCC (I) Ltd. may be sought. It is pertinent to mention herein that the Building & Works Committee confirmed the minutes of this agenda item.

In view of the above, it is proposed that *“the above recommendations of the B&WC meeting may be considered by the Finance Committee and may recommend to the Board to approve the preliminary cost estimate of Rs.15,62,40,777/- for the construction of an additional floor over the existing Building of Cauvery Bhawan along with the provision of installation of lifts in the four storeyed hostel at NIT Kurukshetra.”*



NBCC (INDIA) LIMITED
(A GOVT. OF INDIA ENTERPRISE)

SUMMARY OF ESTIMATES OF VERTICAL EXPANSION OF EXISTING BLOCKS AT NIT KURUKSHETRA						
Sr. No.	Name of work	Cost of Work	NBCC Charges@3.9%	GST @18% on NBCC Charges	Total Project cost	Remarks
1	Construction of an additional floor over the existing Building of Cauvery Bhawan along with the provision of installation of lifts in the four storeyed Hostel at NIT Kurukshetra.	14,93,66,911	5825310	1048556	15,62,40,777	
2	Construction of an additional floor on Buildings of Hostel No. 7, Hostel No. 8 and Hostel No. 9 at NIT Kurukshetra.	40,76,19,503	15897161	2861489	42,63,78,153	
3	Covering of open air theatre (OAT) at NIT Kurukshetra	5,85,79,840	2284614	411231	6,12,75,685	
4	Construction of an additional floor over the existing building of computer Engineering Block at NIT kurukshetra.	5,81,70,022	2268631	408354	6,08,47,007	
5	Construction of an additional floor over the existing 6no. Lecture Hall Complex of Electronics and Communication Engineering Department at NIT Kurukshetra.	5,94,92,548	2320209	417638	6,22,30,395	
	TOTAL	733228824	28595925	5147268	766972017	



**Constrcution of an additonal floor over the existing Building of Cauvery Bhawan along with the provison of installation of lifts
in the four storeyed Hostel at NIT Kurukshetra.**

PROJECT GRAND SUMMARY					
S.No.	DESCRIPTION	NO OF FLOOR	Area (In Sqm)	Total Amount As Per CPWD PAR 2023 (In Rs.)	REFERENCE
A	BUILDING WORK				
1	GIRLS HOSTEL (CAUVERY)	G+3+1	2817.00	9,62,96,161.00	ANNEXURE-H
2	ADD ADDITIONAL COST FOR DISMENTALLING & RETROFITTING WORK FOR EXPANSION OF EXISTING BUILDINGS	L.S		2,40,74,040.00	
	TOTAL-A (BUILDING WORKS)		2817.00	12,03,70,201.00	
	Add Building Cost Index over plinth area rate(PAR) 2023 for Delhi is Approved as 103 as on 01.10.2024 with base 100 as on 01.04.2023. Circular Dated 18/03/2025			36,11,106.00	
	As per CPWD Circular No. 68/SE(TAS)/COST INDEX/2020/483-HE DATED : 16/12/2020				
	SUB.TOTAL			12,39,81,307.00	
	Add Extra for anticipated increase in the total cost of work @ 3% may be added in the PE to account for the increase during the period from the date of submission of PE to the completion of pre-construction activities. (On TOTAL-1 (A+B+C))			37,19,439.00	
	Add Extra for anticipated increase in the total cost of work @ 3% Per annum or part thereof may further be added in the PE to account for the increase during the period of completion of work. (for 2 Year i.e 6%) (As per CPWD Circular No. 68/SE(TAS)/COST INDEX/2020/483-HE DATED : 16/12/2020) On TOTAL-1 (A+B+C)			74,38,878.00	
	TOTAL-1			13,51,39,624.00	
	ADD CONTINGENCIES @ 3% ON TOTAL-1			40,54,189.00	
	ADD TOWARDS ESIC & EPF @ 3.94% (ESIC-0.81% + EPF-3.13%) ON TOTAL-1			53,24,501.00	
	ADD COST OF PRE CONSTRUCTION ACTIVITIES AND ENABLING WORKS/STATUTORY DUES (Electrical External Service Connections,Civil External Service Connections, Local body approvals including tree cutting etc. & Third Party Quality Assurance)			48,48,597.00	
B	PROJECT COST			14,93,66,911.00	
C	ADD NBCC AGENCY CHARGES @3.9 % ON PROJECT COST			58,25,309.53	
D	ADD GST @ 18% ON ABOVE DEPARTMENTAL CHARGES			10,48,555.72	
	TOTAL PROJECT COST (B+C+D)			15,62,40,776.24	
		Say Rs.	15.62	Crore	



Constrcution of an additonal floor over the existing Builiding of Cauvery Bhawan along with the provison of installation of lifts in the four storeyed Hostel at NIT Kurukshetra.											
PROPOSED BUILT-UP AREA's											
AREA STATEMENT AS PER PAR 2023											
S.NO.	Building Block	No. of Floors	Floors to Floor Height (in Meters)	Required Additional Floors	Ground Floor (in Sqm.)	First Floor (in Sqm.)	Second Floor (in Sqm.)	Third Floor (in Sqm.)	Fourth Floor (in Sqm.)	Fifth Floor (in Sqm.)	Total Area (in Sqm.)
A	DEVELOPMENT / EXPANSION OF EXISTING BLOCKS										
1	GIRLS HOSTEL (CAUVERY)	G + 3	3.15	2	161.00	171.00	171.00	171.00	1960.00	0.00	2817.00
					TOTAL AREA IN SQ.MT. FOR (A)						2817.00



COST OF PRE CONSTRUCTION ACTIVITIES AND ENABLING WORKS/STATUTORY CHARGES

S.No.	Ref PAR 2021 item	Description	Basic Cost Of Building	Unit	Rate (In Rs.)	Amount (In Rs.)
		COST OF PRE CONSTRUCTION ACTIVITIES AND ENABLING WORKS/STATUTORY DUES				
	2.2	External service connections and local body approval charges shall be as hereunder or as per estimates given by the local body whichever is higher.				
1	2.2.1	Electrical External Service Connections	66877199.00	%	3.75%	2507895.00
2	2.2.2	Civil External Service Connections	66877199.00	%	1.25%	835965.00
3	2.2.3	Local body approvals including tree cutting etc.	66877199.00	%	1.25%	835965.00
4	2.4.4	Third Party Quality Assurance	66877199.00	%	1.00%	668772.00
		TOTAL				4848597.00



FC 53.10 To consider and approve the decision of B&WC taken in 32nd meeting held on 05.06.2025 vide item No.32.6 with regard to the preliminary cost estimate for the work of construction of an additional floor over the existing building of Computer Engineering Department.

The Finance Committee in its 34th meeting held on 30.01.2017 has decided as under: -

“The Finance Committee decided that for all those recommendations of the Building and Works Committee that require approval of the Board of Governors, separate agenda items with full details and justification with regard to cost/ cost-overrun, time/time-overrun, etc. for each such recommendation should be placed before the Finance Committee for consideration. Further, it was decided that for urgent items, a special meeting of the Finance Committee be convened at an early date”.

Now, with regard to item No. BWC 32.6, the Building and Works Committee in its 32nd meeting held on 05.06.2025 has decided as under: -

“The Building and Works Committee deliberated on the matter and approved the preliminary cost estimate of Rs.6,08,47,007/- for the work of construction of an additional floor over the existing building of Computer Engineering Department. The funds may be met out from plan grant / IRG. The Committee also suggested that whenever it is required the detailed clarification of cost estimate submitted by NBCC (I) Ltd. may be sought. Further, the Building & Works Committee confirmed the minutes of this agenda item”.

The above minutes of Building and Works Committee is being placed before the Finance Committee in this meeting vide item No. **FC 53.6** for consideration and approval. However, in compliance of the above decision of the Finance Committee dated 31.01.2017, a separate agenda item with full details and justification is being placed for the item under reference.

With regard to above said BWC agenda, it is submitted that the said matter was discussed in the meeting of Estate Affairs Committee held on 06.06.2024 vide item no.4(i). During discussion, the Faculty I/C (E,C & ID) apprised that there might be provision of additional storey over the existing building of Computer Engineering Block and Lecture Hall Complex (EC) as dummy columns can be seen on the roof. After detail deliberations, it was resolved that the work of extension of additional floor over the existing buildings of Computer Engineering Block and Lecture Hall Complex on the back side of ECE Department would be the part of future construction projects of the

Institute which are to be taken with the agency selected by inviting EOI.

In this regard, a letter No. CC/3624/261/1501 dated 24.03.2025 was sent to The Executive Director (Engg.), Head-Business Development, National Building Construction Corporation (NBCC) Ltd, NBCC Bhawan, New Delhi- 110003 to provide the cost estimate for Construction of an additional floor over the existing building of Computer Engineering Department, if feasible. Further, vide letter No. CC/3636/336/2014 dated 16.04.2025, the Executive Director (Engg.), NBCC (I) Ltd. was again requested to provide the cost estimate as per the requirements shown in the drawings along with the feasibility of proposed vertical extension of these structures.

The cost estimate of **Rs.6,08,47,007/-** for the above said work has been received from NBCC vide letter No. NBCC/SBG-HP/2025/170 dated 22.04.2025 through e-mail dated 06.05.2025 and subsequent clarification dated 08.05.2025. A copy of the cost estimate of Rs.6,08,47,007/- received from NBCC is enclosed herewith as Annexure – 53.10 (i) from pages 50 to 54.

Further this agenda was placed before Estate Affairs Committee held on 19.05.2025 vide tem No.05 and after detailed discussion, it was resolved that the cost estimate may be put up in the ensuing B&WC Meeting. Accordingly, the said matter was placed before the Building and Works Committee in its 32nd meeting held on 05.06.2025 and accordingly, the Building and Works Committee deliberated on the matter and approved the preliminary cost estimate of Rs.6,08,47,007/- for the work of construction of an additional floor over the existing building of Computer Engineering Department and recommended that the funds may be met out from plan grant / IRG. Further, the Committee also suggested that whenever it is required the detailed clarification of cost estimate submitted by NBCC (I) Ltd. may be sought. It is pertinent to mention herein that the Building & Works Committee confirmed the minutes of this agenda item.

In view of the above, it is proposed that *“the above recommendations of the B&WC meeting may be considered by the Finance Committee and may recommend to the Board to approve the preliminary cost estimate of Rs.6,08,47,007/- for the work of construction of an additional floor over the existing building of Computer Engineering Department”*.



NBCC (INDIA) LIMITED
(A GOVT. OF INDIA ENTERPRISE)

SUMMARY OF ESTIMATES OF VERTICAL EXPANSION OF EXISTING BLOCKS AT NIT KURUKSHETRA						
Sr. No.	Name of work	Cost of Work	NBCC Charges@3.9%	GST @18% on NBCC Charges	Total Project cost	Remarks
1	Construction of an additional floor over the existing Building of Cauvery Bhawan along with the provision of installation of lifts in the four storeyed Hostel at NIT Kurukshetra.	14,93,66,911	5825310	1048556	15,62,40,777	
2	Construction of an additional floor on Buildings of Hostel No. 7, Hostel No. 8 and Hostel No. 9 at NIT Kurukshetra.	40,76,19,503	15897161	2861489	42,63,78,153	
3	Covering of open air theatre (OAT) at NIT Kurukshetra	5,85,79,840	2284614	411231	6,12,75,685	
4	Construction of an additional floor over the existing building of computer Engineering Block at NIT kurukshetra.	5,81,70,022	2268631	408354	6,08,47,007	
5	Construction of an additional floor over the existing 6no. Lecture Hall Complex of Electronics and Communication Engineering Department at NIT Kurukshetra.	5,94,92,548	2320209	417638	6,22,30,395	
	TOTAL	733228824	28595925	5147268	766972017	





Construction of an additional floor over the existing building of computer Enigneering Block at NIT kuruksherta.					
PROJECT GRAND SUMMARY					
S.No.	DESCRIPTION	NO OF FLOOR	Area (In Sqm)	Total Amount As Per CPWD PAR 2023 (In Rs.)	REFERENCE
A	BUILDING WORK				
1	COMPUTER LAB	Second Floor	963.50	3,73,57,015.00	ANNEXURE-A
2	ADD ADDITIONAL COST FOR DISMENTALLING & RETROFITING WORK FOR EXPANSION OF EXISTING BUILDINGS	L.S		93,00,000.00	
	TOTAL-A (BUILDING WORKS)		963.50	4,66,57,015.00	
	Add Building Cost Index over plinth area rate(PAR) 2023 for Delhi is Approved as 103 as on 01.10.2024 with base 100 as on 01.04.2023. Circular Dated 18/03/2025			13,99,710.00	
	SUB.TOTAL			4,80,56,725.00	
	As per CPWD Circular No. 68/SE(TAS)/COST INDEX/2020/483-HE DATED : 16/12/2020				
	Add Extra for anticipated increase in the total cost of work @ 3% may be added in the PE to account for the increase during the period from the date of submission of PE to the completion of pre-construction activities. (On TOTAL-1 (A+B+C))			14,41,702.00	
	Add Extra for anticipated increase in the total cost of work @ 3% Per annum or part thereof may further be added in the PE to account for the increase during the period of completion of work. (for 2 Year i.e 6%) (As per CPWD Circular No. 68/SE(TAS)/COST INDEX/2020/483-HE DATED : 16/12/2020) On TOTAL-1 (A+B+C)			28,83,404.00	
	TOTAL-1			5,23,81,831.00	
	ADD CONTINGENCIES @ 3% ON TOTAL-1			15,71,455.00	
	ADD TOWARDS ESIC & EPF @ 3.94% (ESIC-0.81% + EPF-3.13%) ON TOTAL-1			20,63,844.00	
	ADD COST OF PRE CONSTRUCTION ACTIVITIES AND ENABLING WORKS/STATUTORY DUES (Electrical External Service Connections,Civil External Service Connections, Local body approvals including tree cutting etc. & Third Party Quality Assurance)			21,52,892.00	
B	PROJECT COST			5,81,70,022.00	
C	ADD NBCC AGENCY CHARGES @3.9 % ON PROJECT COST			22,68,630.86	
D	ADD GST @ 18% ON ABOVE DEPARTMENTAL CHARGES			4,08,353.55	
	TOTAL PROJECT COST (B+C+D)			6,08,47,006.41	
		Say Rs.	6.08	Crore	

Construction of an additional floor over the existing building of computer Enigneering Block at NIT kuruksherta.													
PROPOSED BUILT-UP AREA's													
AREA STATEMENT AS PER PAR 2023													
S.NO.	Building Block	No. of Floors	Floors to Floor Height (in Meters)	Required Additional Floors	Ground Floor (in Sqm.)	First Floor (in Sqm.)	Second Floor (in Sqm.)	Third Floor (in Sqm.)	Fourth Floor (in Sqm.)	Fifth Floor (in Sqm.)	Porch (in Sqm.)	MUMTY (in Sqm.)	Total Area (in Sqm.)
A	DEVELOPMENT / EXPANSION OF EXISTING BLOCKS												
1	COLLEGE BUILDING EXPANSION	G + 1	3.50	1	Existing Construction	Existing Construction	935.00					28.50	963.50
					TOTAL AREA IN SQ.MT. FOR (A)								963.50





COST OF PRE CONSTRUCTION ACTIVITIES AND ENABLING WORKS/STATUTORY CHARGES

S.No.	Ref PAR 2021 item	Description	Basic Cost Of Building	Unit	Rate (In Rs.)	Amount (In Rs.)
		COST OF PRE CONSTRUCTION ACTIVITIES AND ENABLING WORKS/STATUTORY DUES				
	2.2	External service connections and local body approval charges shall be as hereunder or as per estimates given by the local body whichever is higher.				
1	2.2.1	Electrical External Service Connections	29695070.00	%	3.75%	1113565.00
2	2.2.2	Civil External Service Connections	29695070.00	%	1.25%	371188.00
3	2.2.3	Local body approvals including tree cutting etc.	29695070.00	%	1.25%	371188.00
4	2.4.4	Third Party Quality Assurance	29695070.00	%	1.00%	296951.00
		TOTAL				2152892.00



FC 53.11 To consider and approve the decision of B&WC taken in 32nd meeting held on 05.06.2025 vide item No.32.7 with regard to the preliminary cost estimate for the construction of an additional floor over the existing 06 Nos. Lecture hall Complex of Electronics and Communication Department.

The Finance Committee in its 34th meeting held on 30.01.2017 has decided as under: -

“The Finance Committee decided that for all those recommendations of the Building and Works Committee that require approval of the Board of Governors, separate agenda items with full details and justification with regard to cost/ cost-overrun, time/time-overrun, etc. for each such recommendation should be placed before the Finance Committee for consideration. Further, it was decided that for urgent items, a special meeting of the Finance Committee be convened at an early date”.

Now, with regard to item No. BWC 32.7, the Building and Works Committee in its 32nd meeting held on 05.06.2025 has decided as under: -

“The Building and Works Committee deliberated on the matter and approved the preliminary cost estimate of Rs. 6,22,30,395/- for the work of construction of an additional floor over the existing 06 No. Lecture Hall Complex of Electronics and Communication Engineering Department. The funds may be met out from plan grant / IRG. The Committee also suggested that whenever it is required the detailed clarification of cost estimate submitted by NBCC (I) Ltd. may be sought. Further, the Building & Works Committee confirmed the minutes of this agenda item”.

The above minutes of Building and Works Committee is being placed before the Finance Committee in this meeting vide item No. **FC 53.6** for consideration and approval. However, in compliance of the above decision of the Finance Committee dated 31.01.2017, a separate agenda item with full details and justification is being placed for the item under reference.

With regard to above said BWC agenda, it is submitted that the said matter was discussed in the meeting of Estate Affairs Committee held on 06.06.2024 vide agenda item No.04(ii). During discussion, the Faculty I/C (E,C & ID) apprised that there might be provision of additional storey over the existing building of Computer Engineering Block and Lecture Hall Complex (ECE) as dummy columns can be seen on the roof. After detail deliberations, it was resolved that the work of extension of additional floor over the existing buildings of Computer Engineering Block and Lecture Hall Complex on the back side of ECE Department would be the part of future

construction projects of the Institute which are to be taken with the agency selected by inviting EOI.

In this regard, a letter vide no. CC/3624/261/1501 dated 24.03.2025 was sent to The Executive Director (Engg.), Head-Business Development, National Building Construction Corporation, NBCC (I) Ltd, NBCC Bhawan, New Delhi- 110003 to provide the cost estimate for construction of an additional floor over the existing 06 Nos. Lecture Hall Complex of Electronics and Communication Engineering Department if feasible. Further, vide letter No. CC/3636/336/2014 dated 16.04.2025, the Executive Director (Engg.) NBCC (I) Ltd. was again requested to provide the cost estimate as per the requirements shown in the drawings along with the feasibility of proposed vertical extension of these structures. The cost estimate of **Rs.6,22,30,395/-** for the above said work has been received from NBCC vide letter No. NBCC/SBG-HP/2025/170 dated 22.04.2025 through e-mail dated 06.05.2025 and subsequent clarification dated 08.05.2025. A copy of the cost estimate of Rs.6,22,30,395/- received from NBCC is enclosed herewith as Annexure – 53.11 (i) from pages 57 to 62.

Further this agenda was placed before Estate Affairs Committee held on 19.05.2025 vide tem No.06 and after detailed discussion, it was resolved that the cost estimate may be put up in the ensuing B&WC Meeting. Accordingly, the said matter was placed before the Building and Works Committee in its 32nd meeting held on 05.06.2025 and accordingly, the Building and Works Committee deliberated on the matter and approved the preliminary cost estimate of Rs.6,22,30,395/- for the work of construction of an additional floor over the existing 06 No. Lecture Hall Complex of Electronics and Communication Engineering Department and recommended that the funds may be met out from plan grant / IRG. Further, the Committee also suggested that whenever it is required the detailed clarification of cost estimate submitted by NBCC (I) Ltd. may be sought. It is pertinent to mention herein that the Building & Works Committee confirmed the minutes of this agenda item.

In view of the above, it is proposed that *“the above recommendations of the B&WC meeting may be considered by the Finance Committee and may recommend to the Board to approve the preliminary cost estimate of Rs.6,22,30,395/- for the construction of an additional floor over the existing 06 Nos. Lecture Hall Complex of Electronics & Communication Engineering Department”*.



NBCC (INDIA) LIMITED
(A GOVT. OF INDIA ENTERPRISE)

SUMMARY OF ESTIMATES OF VERTICAL EXPANSION OF EXISTING BLOCKS AT NIT KURUKSHETRA						
Sr. No.	Name of work	Cost of Work	NBCC Charges@3.9%	GST @18% on NBCC Charges	Total Project cost	Remarks
1	Construction of an additional floor over the existing Building of Cauvery Bhawan along with the provision of installation of lifts in the four storeyed Hostel at NIT Kurukshetra.	14,93,66,911	5825310	1048556	15,62,40,777	
2	Construction of an additional floor on Buildings of Hostel No. 7, Hostel No. 8 and Hostel No. 9 at NIT Kurukshetra.	40,76,19,503	15897161	2861489	42,63,78,153	
3	Covering of open air theatre (OAT) at NIT Kurukshetra	5,85,79,840	2284614	411231	6,12,75,685	
4	Construction of an additional floor over the existing building of computer Engineering Block at NIT kurukshetra.	5,81,70,022	2268631	408354	6,08,47,007	
5	Construction of an additional floor over the existing 6no. Lecture Hall Complex of Electronics and Communication Engineering Department at NIT Kurukshetra.	5,94,92,548	2320209	417638	6,22,30,395	
	TOTAL	733228824	28595925	5147268	766972017	



Construction of an additonal floor over the existing 6no. Lecture Hall Complex of Electronics and Communication Engineering Department at NIT Kurukhsetra.

PROJECT GRAND SUMMARY

S.No.	DESCRIPTION	NO OF FLOOR	Area (In Sqm)	Total Amount As Per CPWD PAR 2023 (In Rs.)	REFERENCE
A	BUILDING WORK				
1	LECTURE HALL	Second Floor	727.00	2,84,96,092.00	ANNEXURE-B
2	CONNECTING PASSAGE	Second Floor	225.00	81,70,900.00	ANNEXURE-C
3	ADD ADDITIONAL COST FOR DISMENTALLING & RETROFITTING WORK FOR EXPANSION OF EXISTING BUILDINGS	L.S		1,10,92,781.00	
	TOTAL-A (BUILDING WORKS)		952.00	4,77,59,773.00	
	Add Building Cost Index over plinth area rate (PAR) 2023 for Delhi is Approved as 103 as on 01.10.2024 with base 100 as on 01.04.2023. Circular Dated 18/03/2025			14,32,793.00	
	SUB.TOTAL			4,91,92,566.00	
	As per CPWD Circular No. 68/SE(TAS)/COST INDEX/2020/483-HE DATED : 16/12/2020				
	Add Extra for anticipated increase in the total cost of work @ 3% may be added in the PE to account for the increase during the period from the date of submission of PE to the completion of pre-construction activities. (On TOTAL-1 (A+B+C))			14,75,777.00	
	Add Extra for anticipated increase in the total cost of work @ 3% Per annum or part thereof may further be added in the PE to account for the increase during the period of completion of work. (for 2 Year i.e 6%) (As per CPWD Circular No. 68/SE(TAS)/COST INDEX/2020/483-HE DATED : 16/12/2020) On TOTAL-1 (A+B+C)			29,51,554.00	
	TOTAL-1			5,36,19,897.00	
	ADD CONTINGENCIES @ 3% ON TOTAL-1			16,08,597.00	
	ADD TOWARDS ESIC & EPF @ 3.94% (ESIC-0.81% + EPF-3.13%) ON TOTAL-1			21,12,624.00	
	ADD COST OF PRE CONSTRUCTION ACTIVITIES AND ENABLING WORKS/STATUTORY DUES (Electrical External Service Connections,Civil External Service Connections, Local body approvals including tree cutting etc. & Third Party Quality Assurance)			21,51,430.00	
B	PROJECT COST			5,94,92,548.00	
C	ADD NBCC AGENCY CHARGES @3.9 % ON PROJECT COST			23,20,209.37	
D	ADD GST @ 18% ON ABOVE DEPARTMENTAL CHARGES			4,17,637.69	
	TOTAL PROJECT COST (B+C+D)			6,22,30,395.06	
	Say Rs.	6.22	Crore		



Construction of an additional floor over the existing 6no. Lecture Hall Complex of Electronics and Communication Engineering Department at NIT Kurukhsetra.														
PROPOSED BUILT-UP AREA'S														
AREA STATEMENT AS PER PAR 2023														
S.NO.	Building Block	No. of Floors	Floors to Floor Height (in Meters)	Requied Additional Floors	Ground Floor	First Floor	Second Floor	Third Floor	Fourth Floor	Fifth Floor	Porch	MUMTY	Total Area	
					(in Sqm.)	(in Sqm.)	(in Sqm.)	(in Sqm.)	(in Sqm.)	(in Sqm.)	(in Sqm.)	(in Sqm.)		
A	DEVELOPMENT / EXPANSION OF EXISTING BLOCKS													
1	COLLEGE BUILDING EXPANSION	COMPUTER LAB	G + 1	3.50	1	Existing Construction	Existing Construction	935.00				28.50	963.50	
2		LECTURE HALL	G + 1	3.85	1	Existing Construction	Existing Construction	685.00				42.00	727.00	
3		CONNECTING PASSAGE	G + 1	3.85	1	Existing Construction	225.00						225.00	
4	OPEN AIR THEATER (ROOF DESIGN)		G + 2	7.05	1	Existing Construction	Existing Construction	2500.00					2500.00	
5	HOSTEL'S EXPANSION	BOYS HOSTEL-7	G + 3	3.15	1	Existing Construction	Existing Construction	Existing Construction	2500.00			252.00	2752.00	
6		BOYS HOSTEL-8	G + 3	3.15	1	Existing Construction	Existing Construction	Existing Construction	2500.00			252.00	2752.00	
7		BOYS HOSTEL-9	G + 3	3.15	1	Existing Construction	Existing Construction	Existing Construction	2500.00			252.00	2752.00	
8		GIRLS HOSTEL (KAVERI)	G + 3	3.15	2	161.00	171.00	171.00	171.00	1960.00	1960.00		183.00	4777.00
													TOTAL AREA IN SQ.MT. FOR (A)	17448.50



ANNEXURE-B									
Construction of an additional floor over the existing 6no. Lecture Hall Complex of Electronics and Communication Engineering Department at NIT Kurukhsetra.									
LECTURE HALL									
S.No.	Ref CPWD PAR 2023 item	Description	Area	Unit	Rate (In Rs.)	Amount (In Rs.)			
		Floor Extension	=	Second Floor					
		Proposed Built-Up Area	=	727.00	Sqm				
		Typical Floor Height	=	3.85	Meter				
1	1.0	BUILDING COST (Specifications as per Annexure-I)							
	1.1	RCC FRAMED STRUCTURE (Upto Six Storeys)							
	1.1.1	Building Floors (Floor ht. 3.60 m.)	727.00	Sqm	30820.00	2,24,06,140.00			
	1.3	EXTRAS FOR							
2	1.3.2	Every 0.3 meter or part thereof, additional / less height of floor above normal floor height of 3.60 meter/3.00 meter. (on areas having additional/less height)(Height-3.60)/0.30xArea	606.00	Sqm	421.00	2,55,126.00			
	1.5	FIRE FIGHTING			[a+b]	2,26,61,266.00	0.00	0.00	0.00
3	1.5.3	With wet riser and sprinkler system	727.00	Sqm	1200.00		8,72,400.00		
	1.6	FIRE ALARM SYSTEM							0.00
	1.6.1	Manual Fire Alarm System	727.00	Sqm	280.00				2,03,560.00
		TOTAL-A (CIVIL WORK)					0.00	0.00	2,03,560.00
		SERVICES							
5	2.1	Internal Water Supply & Sanitary Installations	2,26,61,266.00	%	4.0%		9,06,450.64		
6	2.3	Internal electric installations	2,26,61,266.00	%	12.5%				28,32,658.25
	2.4	EXTRA FOR							
7	2.4.1	Power wiring and plugs	2,26,61,266.00	%	4.0%				9,06,450.64
8	2.4.2	Lightning conductors	2,26,61,266.00	%	0.25%				56,653.17
9	2.4.3	Telephone conduits	2,26,61,266.00	%	0.25%				56,653.17
		TOTAL-D (SERVICES)					0.00	9,06,450.64	38,52,415.23
	3.0	LIFTS							
	3.1	Passenger Lifts							
10	3.1.3	13 Passenger Bed Lift, Speed 1.00 m/sec, Power operated Doors , AC variable voltage & variable frequency controls, Floor=G.F+4	0	Nos.	19,39,000.00				0.00
11	Col.-6	Add/Less for Extra for each additional floor (For 1 Floors)	0	Nos.	99,860.00				0.00
		TOTAL-E (LIFTS)					0.00	0.00	0.00
		TOTAL COST AS PER CPWD PLINTH AREA RATE (A+B+C+D+E)				2,26,61,266.00	17,78,851.00		40,55,975.00
		TOTAL COST							2,84,96,092.00



ANNEXURE-C										
Construction of an additional floor over the existing 6no. Lecture Hall Complex of Electronics and Communication										
CONNECTING PASSAGE										
	Floor Extension	=	Second Floor							
	Proposed Built-Up Area	=	225.00	Sqm						
	Typical Floor Height	=	3.85	Meter						
S.No.	Ref CPWD PAR 2023 item	Description	Area	Unit	Rate (In Rs.)	Civil	PH & FF	Electrical	Amount (In Rs.)	
1.0		BUILDING COST (Specifications as per Annexure- I)								
1.1		RCC FRAMED STRUCTURE (Upto Six Storeys)								
1	1.1.1	Building Floors (Floor ht. 3.60 m.)	225.00	Sqm	30820.00	69,34,500.00				
	1.3	EXTRAS FOR								
2	1.3.2	Every 0.3 meter or part thereof, additional / less height of floor above normal floor height of 3.60 meter/3.00 meter. (on areas having additional/less height) (Height-3.60)/0.30xArea	188.00	Sqm	421.00	79,148.00				
		TOTAL-A (CIVIL WORK)			[a+b]	70,13,648.00	0.00	0.00		0.00
		SERVICES								
3	2.3	Internal electric installations	70,13,648.00	%	12.5%					8,76,706.00
	2.4	EXTRA FOR								
4	2.4.1	Power wiring and plugs	70,13,648.00	%	4.0%					2,80,545.92
		TOTAL-B (SERVICES)				0.00	0.00	0.00		11,57,251.92
		TOTAL COST AS PER CPWD PLINTH AREA RATE (A+B+C+D+E)				70,13,648.00	0.00	0.00		11,57,252.00
		TOTAL COST								81,70,900.00



COST OF PRE CONSTRUCTION ACTIVITIES AND ENABLING WORKS/STATUTORY CHARGES

S.No.	Ref PAR 2021 item	Description	Basic Cost Of Building	Unit	Rate (In Rs.)	Amount (In Rs.)
		COST OF PRE CONSTRUCTION ACTIVITIES AND ENABLING WORKS/STATUTORY DUES				
	2.2	External service connections and local body approval charges shall be as hereunder or as per estimates given by the local body whichever is higher.				
1	2.2.1	Electrical External Service Connections	29674914.00	%	3.75%	1112809.00
2	2.2.2	Civil External Service Connections	29674914.00	%	1.25%	370936.00
3	2.2.3	Local body approvals including tree cutting etc.	29674914.00	%	1.25%	370936.00
4	2.4.4	Third Party Quality Assurance	29674914.00	%	1.00%	296749.00
		TOTAL				2151430.00

